

Exhibit A



Wayne L. Wiethe, AICP
Director of Planning

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October 24, 2024

To: Rocco Yeargin, Mayor

Re: Petition for Prestwick Subdivision Improvements Cost Breakdown

The following costs were utilized to provide the estimate in the Petition:

Scope of Work	Estimated Cost
Replace/Repair 225 Slabs of Concrete	\$782,775.00
Prepare Plat of Dedication	\$ 20,000.00
Storm Sewer Improvements	\$ 50,000.00
Construction Management	\$100,000.00
Total Estimated Preliminary Cost	\$952,775.00

This cost allocation could be distributed differently depending on final costs. Note: this does not address all 555 slabs recognized as damaged or cracked. Cost per parcel based on 134 parcels is \$7,110.26 per parcel.

Cc: *Paul Pickett, P.E. City engineer*
Valerie Wax Carr, Service Director
File: Prestwick Condo Subdivision/Agreement