

CITY OF GREEN  
2021 Modified Operating Appropriations

2021-R13  
Exhibit A  
**AMENDED**  
3/9/2021

Fund	Description	Account	Appropriation
<b>GENERAL FUND</b>			
Other	Land Improvements	100-1900-53620	\$ 32,670
		TOTAL GENERAL FUND	<u>32,670</u>
<b>STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>			
Street Construction	Contracted Services	201-2100-52412	\$ 18,500
		TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	<u>18,500</u>
<b>FIRE/PARAMEDIC FUND</b>			
<i>Fire/Paramedic</i>	<i>Refunds - Insurance Claim Deposits</i>	<i>210-3300-52860</i>	<i>\$ 96,694</i>
		<b>TOTAL FIRE/PARAMEDIC FUND</b>	<b><u>96,694</u></b>
<b>PARK &amp; RECREATION FUND</b>			
Parks & Recreation	Salaries-Seasonal Personnel	224-6000-51113	20,000
Parks & Recreation	PERS/Employers Share	224-6000-51211	2,800
Parks & Recreation	Medicare	224-6000-51213	290
Parks & Recreation	Workers' Compensation	224-6000-51261	320
Parks & Recreation	Community Event Programs	224-6000-52513	6,500
Ariss Park	Program Operating Expenses	224-6000-52570	12,100
Ariss Park	Contracted Services	224-7820-52412	2,000
	Supplies & Materials	224-7820-52512	2,000
		TOTAL PARKS & RECREATION FUND	<u>46,010</u>
<b>PARK CAPITAL PROJECTS FUND</b>			
Parks & Recreation	Vehicles	402-6000-53650	16,775
E. Liberty Park	Pavilion Repairs	402-7830-53633	10,000
		TOTAL PARKS CAPITAL PROJECTS FUND	<u>26,775</u>
<b>TOTAL FOR ALL FUNDS</b>			<b><u>\$ 220,649</u></b>