

CITY OF GREEN
2018 Modified Operating Appropriations

2018-R38
Exhibit A
Amended
5/22/2018

| Fund | Description | Account | Appropriation | |
|---------------------|-----------------------------|-----------------------|---------------|----------------|
| GENERAL FUND | | | | |
| Council | Salaries - Clerk of Council | 100-1100-51111 | \$ | 8,700 |
| Council | Overtime | 100-1100-51120 | \$ | 5,500 |
| Finance | Election Expenses | 100-1300-52846 | \$ | 40,000 |
| Finance | Green CIC Payment | 100-1300-52864 | \$ | 215,000 |
| S. Annex | Water/Sewer Utility | 100-7400-52452 | \$ | 600 |
| TOTAL GENERAL FUND | | | | 269,800 |
| | | | | |
| PLANNING FUND | | | | |
| Planning | Salaries - Personnel | 247-5100-51112 | \$ | 2,000 |
| Planning | Overtime | 247-5100-51120 | \$ | 300 |
| TOTAL PLANNING FUND | | | | 2,300 |
| | | | | |
| TOTAL FOR ALL FUNDS | | | \$ | 272,100 |