

CITY OF GREEN  
2019 Modified Operating Appropriations

2019-R43  
Exhibit A  
5/28/2019

Fund	Description	Account	Appropriation
GENERAL FUND			
Law	Legal Services (Charter Review Walter Haverfield)	100-1500-52418	\$ 7,500
Engineering	Salaries - Internships & Co-ops	100-5200-51113	43,718
Engineering	P.E.R.S.	100-5200-51211	6,121
Engineering	Medicare	100-5200-51213	634
Engineering	Workers' Compensation	100-5200-51261	830
Engineering	Co-op Program	100-5200-52411	(36,000)
TOTAL GENERAL FUND			22,803
PLANNING FUND			
Planning	Salaries - Internships & Co-ops	247-5100-51113	7,110
Planning	P.E.R.S.	247-5100-51211	715
Planning	Medicare	247-5100-51213	75
Planning	Workers' Compensation	247-5100-51261	100
Planning	Contracted Services	247-5100-52412	(8,000)
TOTAL PLANNING FUND			-
TOTAL FOR ALL FUNDS			\$ 22,803