

CITY OF GREEN
2019 Modified Operating Appropriations

2019-R86
Exhibit A
AMENDED
10/8/2019

Fund	Description	Account	Appropriation
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Street Construction	Corp Woods/Corp Woods Parkway	201-2100-53635	88,020.00
Street Construction	619/Myersville Rd Intersection	201-2100-53638	(145,705.00)
Street Construction	Vehicles	201-2100-53650	89,048.00
Storm Water	Materials	201-2300-52511	(35,000.00)
Storm Water	Vehicles	201-2300-53650	35,000.00
	TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND		31,363.00
STATE HIGHWAY IMPROVEMENT FUND			
Street Construction	619/Pickle Rd Intersection	202-2100-53634	-
	TOTAL STATE HIGHWAY IMPROVEMENT FUND		-
PARKS & RECREATION FUND			
Parks & Recreation	Community Event Programs	224-6000-52513	(13,000.00)
Parks & Recreation	Supplies & Materials	224-6000-52470	57,255.00
Boettler Park	Supplies & Materials	224-7800-52512	(10,000.00)
Green Youth Sports Complex	Contracted Services	224-7840-52412	(1,000.00)
Kreighbaum Park	Contracted Services	224-7850-52412	(5,000.00)
Spring Hill Sports Complex	Supplies & Materials	224-7860-52512	(2,000.00)
Kleckner Baseball Fields	Repairs & Maintenance	224-7870-52423	(1,500.00)
Kleckner Baseball Fields	Supplies & Materials	224-7870-52512	(1,600.00)
	TOTAL PARKS CAPITAL PROJECTS RESERVE FUND		23,155.00
PARKS CAPITAL PROJECTS RESERVE FUND			
PLCC/Shriver	PLCC/Shriver MP Trail	402-7360-53632	8,000.00
Greensburg Park Property	Greensburg Park Warning Track/Fence Replace	402-7900-53642	(53,310.00)
	TOTAL PARKS CAPITAL PROJECTS RESERVE FUND		(45,310.00)
TIF FUND			
Other	School Compensation Agreement	403-1900-52861	58,500.00
Massillon Rd TIF	Auditor/Treasurer Fees	403-8010-52845	1,800.00
Arlington Rd TIF	Auditor/Treasurer Fees	403-8020-52845	2,350.00
Heritage Crossing TIF	Auditor/Treasurer Fees	403-8040-52845	1,325.00
Heritage Crossing TIF	Developer Public Improvements	403-8040-52863	25,000.00
	TOTAL TIF FUND		88,975.00
	TOTAL FOR ALL FUNDS	\$	98,183