

New Franklin/Green Safety Services COG

Service Ratio Determination

1. Call Volume/Duration – our average call duration for fire dispatch services is similar to the numbers you presented, so we will accept your duration parameters.

New Franklin	191,196 min	42.5%
Green	259,098 min	57.5%
Total	450,294 min	100%

2. Population

New Franklin	14,165	35.5%
Green	25,747	64.5%
Total	39,912	100%

3. Square Mileage

New Franklin	26.68 Sq. Mi.	44.3%
Green	33.54 Sq. Mi.	55.7%
Total	60.22 Sq. Mi.	100%

Service Ratios (Call volume/duration, population, and square miles)

New Franklin	122.3	40.8%
Green	177.7	59.2%
Total	300.0	

We propose that service ratios be adjusted every two years. We propose that after the initial costs of consolidation and everything is relocated, up and running, any expenses that arise that are solely related to Law Enforcement dispatching, those costs be paid by entities (New Franklin) using LE dispatching services. An example of this would be the purchase of the Law Enforcement caller interrogation protocol from priority dispatch, or the replacement of the LEADS computer. Expenses that are related to Fire/EMS dispatching would be paid by entities (New Franklin and Green) using Fire/EMS dispatching at the current Service Ratios. Expenses related to the overall operations center would be paid by all entities using the dispatching center at current Service Ratios.