

SERVICE Budget vs Purchase SAVINGS						Exhibit B 2020-R21	
<u>Vehicle/Equipment</u>	<u>Account #</u>	<u>Budget</u>	<u>Purchase</u>	<u>SAVINGS</u>			
Bucket Truck	402-6000-53650	\$ 150,000.00	\$ 134,750.00	\$ 15,250.00			
3/4 Ton pickups (2)	402-6000-53650	\$ 70,000.00	\$ 60,668.00	\$ 9,332.00		PARKS	
1 Ton Dump + Pending body	402-6000-53650	\$ 75,000.00	\$ 60,000.00	\$ 15,000.00		\$ 39,582.00	
Boom Mower	201-2300-53632	\$ 120,000.00	\$ 103,952.00	\$ 16,048.00		SCMR	
Loader	210-2100-53652	\$ 250,000.00	\$ 185,691.00	\$ 64,309.00		\$ 80,357.00	
				\$ 119,939.00		\$ 119,939.00	
Mini Excavator		\$ 103,281.00					
Trailer		\$ 16,520.00					
	TOTAL	\$ 119,801.00					
Net Result Savings		\$ 138.00					