Summit County CAD Intergovernmental Agreement, Exhibit E-1

		Summit	Coun	ty CAD	Syste	m Cost	Sharin	g			
Row Number		Price	scso	Stow	Cuyahoga Falls	Akron	Tallmadge PD and Fire	Mogadore PD and Fire	Fairlawn	Green	Coventry Fire
			Sec	ction A - So	ftware Licen	sing					
6	Enterprise CAD Licenses		6	6	5	17			3	3	
		\$472,160	\$70,824	\$70,824	\$59,020	\$200,668			\$35,412	\$35,412	
8	Law Enforcement RMS Licenses		13	25	<i>37</i>	150	18	2	18		
		\$667,648	\$33,002	\$63,465	\$93,928	\$380,788	\$45,695	\$5,077	\$45,695		
10	Fire RMS Licenses					<i>55</i>	2	2	1	4	1
		\$283,296				\$239,712	\$8,717	\$8,717	\$4,358	\$17,434	\$4,358
12	Mobile Data and Field Reporting		97	50	119	429	39	24	48	14	4
		\$686,640	\$80,830	\$41,665	\$99,163	\$357,486	\$32,499	\$19,999	\$39,998	\$11,666	\$3,333
14	Brazos E-Ticket Solution										
		\$111,260	\$111,260								
17	Site License Fee	\$37,020	\$3,603	\$2,516	\$5,000	\$20,218	\$1,832	\$870	\$2,174	\$652	\$155
18	Firehouse Interface	\$35,200		\$8,800.00	\$8,800.00		\$8,800.00		\$8,800.00		
	Sub-total of software:	\$2,293,224	\$299,518	\$187,269	\$265,911	\$1,198,872	\$97,542	\$34,663	\$136,437	\$65,164	\$7,847
	minus evergreen discount:	(\$293,224)		(\$73,000)	(\$220,224)						
	net software totals:	\$2,000,000	\$299,518	\$114,269	\$45,687	\$1,198,872	\$97,542	\$34,663	\$136,437	\$65,164	\$7,847
			Sect	tion B - Prof	fessional Sei	rvices					
25	Total Software Licenses	1192	116	81	161	651	59	28	70	21	5
26	Software Implementation Costs	\$269,120	\$23,863	\$23,036	\$30,457	\$151,144	\$9,803	\$4,073	\$15,763	\$9,924	\$1,057
27	Professional Services	\$510,375	49,667	34,682	68,935	278,737	25,262	11,989	29,972	8,992	2,141
28	Data Conversion	\$196,750	\$26,313	\$52,563	\$29,000	\$50,063			\$38,813		
29	AXON Body Camera Interface	\$16,000				\$16,000					
30	Matrix Court Interface	FREE									
36	Brazos E-Ticket Implementation	\$45,520	\$45,520								
	totals:	\$1,037,765	\$145,363	\$110,280	\$128,392	\$495,943	\$35,065	\$16,062	\$84,547	\$18,915	\$3,198
			,	,	,	,	, ,	,	, - ,	,	, -, -,

Summit County CAD System Cost Sharing											
Row Number		Price	scso	Stow	Cuyahoga Falls	Akron	Tallmadge PD and Fire	Mogadore PD and Fire	Fairlawn	Green	Coventry Fire
Section C - Third Party Products and Services											
43	Third Party Software	\$366,999	\$49,091	\$26,799	\$43,735	\$206,628	\$13,415	\$6,636	\$13,665	\$5,726	\$1,304
	totals:	\$366,999	\$49,091	\$26,799	\$43,735	\$206,628	\$13,415	\$6,636	\$13,665	\$5,726	\$1,304
UP-FRONT Costs by agency											
			scso	Stow	Cuyahoga Falls	Akron	Tallmadge PD and Fire	Mogadore PD and Fire	Fairlawn	Green	Coventry Fire
		40.404.764	4400.070	4054.040	4047.044	44 004 440	4445.000	4== 0.00	4224 542	400.000	440.040
50	TYLER Software Total:		\$493,972	\$251,349	\$217,814		\$146,022	\$57,360	\$234,649	\$89,806	
51 52	Year 1 Maintenance (Hosting): Hardware Share Total:	\$14,230 \$492,430	\$1,385 \$47,921	\$967 \$33,462	\$1,922 \$66,511	\$7,772 \$268,936	\$704 \$24,374	\$334 \$11,567	\$836 \$28,918	\$251 \$8,675	\$60 \$2,066
53	Initial Involta Hosting Setup Fee:	\$40,513	\$3,943	\$2,753	\$5,472	\$208,930	\$2,005	\$11,307	\$2,379	\$714	\$2,000
33	miliai mvoita riosting setap ree.	ψ¬0,313	75,545	72,733	73,472	722,120	72,003	7332	72,373	γ/17	7170
56	PROJECT TOTAL Up-Front Cost:	\$3,951,937	\$547,221	\$288,531	\$291,719	\$2,200,277	\$173,106	\$70,213	\$266,782	\$99,446	\$14,644
	·				tonan	ce Cost	•				
			ILANL	I IVIAIII	tenani	Le Cost	•				
					Cuyahoga		Tallmadge	Mogadore			Coventry
			SCSO	Stow	Falls	Akron	PD and Fire	PD and Fire	Fairlawn	Green	Fire
62	Wash 2 Today Maked	6527.404	675 450	Ć42 F46	¢64 220	6260.747	624 400	67.070	620.222	645 700	64.000
62 63	Year 2 Tyler Maintenance:	\$527,404	\$75,456 \$6,028	\$43,546 \$4,209	\$61,329	\$269,717	\$21,490	\$7,873 \$1,455	\$30,222	\$15,783	\$1,989
64	Hardware Upkeep: Hosting Fees:	\$61,943 \$107,580	\$6,028	\$4,209	\$8,366 \$14,531	\$33,830 \$58,754	\$3,066 \$5,325	\$1,455 \$2,527	\$3,638 \$6,318	\$1,091 \$1,895	\$260 \$451
65	Staffing Positon:	\$107,580	\$10,469	\$8,834	\$14,551	\$70,998		\$3,054	\$7,634	\$2,290	\$545
66	ScenePD Maintenance:	\$19,115	\$1,560	\$1,106	\$2,042	\$12,734		\$3,034	\$624	\$2,230	\$545
67	RapidIdentity Maintenance:	\$2,926	\$330	\$297	\$385	\$1,650	\$110	\$55	\$99	\$0	
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69	PROJECT TOTAL Yearly Cost:	\$846,042	\$106,164	\$65,005	\$103,826	\$446,033	\$37,025	\$15,249	\$48,436	\$21,060	\$3,245