

Summit County CAD Intergovernmental Agreement, Exhibit E-1

Cost Sharing

[illegible]

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Cost Sharing

Summit County CAD System Cost Sharing											
Row Number		Price	SCSO	Stow	Cuyahoga Falls	Akron	Tallmadge PD and Fire	Mogadore PD and Fire	Fairlawn	Green	Coventry Fire
Section C - Third Party Products and Services											
43	Third Party Software	\$366,999	\$49,091	\$26,799	\$43,735	\$206,628	\$13,415	\$6,636	\$13,665	\$5,726	\$1,304
	totals:	\$366,999	\$49,091	\$26,799	\$43,735	\$206,628	\$13,415	\$6,636	\$13,665	\$5,726	\$1,304
UP-FRONT Costs by agency											
			SCSO	Stow	Cuyahoga Falls	Akron	Tallmadge PD and Fire	Mogadore PD and Fire	Fairlawn	Green	Coventry Fire
50	TYLER Software Total:	\$3,404,764	\$493,972	\$251,349	\$217,814	\$1,901,443	\$146,022	\$57,360	\$234,649	\$89,806	\$12,348
51	Year 1 Maintenance (Hosting):	\$14,230	\$1,385	\$967	\$1,922	\$7,772	\$704	\$334	\$836	\$251	\$60
52	Hardware Share Total:	\$492,430	\$47,921	\$33,462	\$66,511	\$268,936	\$24,374	\$11,567	\$28,918	\$8,675	\$2,066
53	Initial Involta Hosting Setup Fee:	\$40,513	\$3,943	\$2,753	\$5,472	\$22,126	\$2,005	\$952	\$2,379	\$714	\$170
56	PROJECT TOTAL Up-Front Cost:	\$3,951,937	\$547,221	\$288,531	\$291,719	\$2,200,277	\$173,106	\$70,213	\$266,782	\$99,446	\$14,644
YEARLY Maintenance Costs											
			SCSO	Stow	Cuyahoga Falls	Akron	Tallmadge PD and Fire	Mogadore PD and Fire	Fairlawn	Green	Coventry Fire
62	Year 2 Tyler Maintenance:	\$527,404	\$75,456	\$43,546	\$61,329	\$269,717	\$21,490	\$7,873	\$30,222	\$15,783	\$1,989
63	Hardware Upkeep:	\$61,943	\$6,028	\$4,209	\$8,366	\$33,830	\$3,066	\$1,455	\$3,638	\$1,091	\$260
64	Hosting Fees:	\$107,580	\$10,469	\$7,310	\$14,531	\$58,754	\$5,325	\$2,527	\$6,318	\$1,895	\$451
65	Staffing Positon:	\$130,000	\$12,651	\$8,834	\$17,559	\$70,998	\$6,435	\$3,054	\$7,634	\$2,290	\$545
66	ScenePD Maintenance:	\$19,115	\$1,560	\$1,106	\$2,042	\$12,734	\$709	\$340	\$624	\$0	\$0
67	Rapididentity Maintenance:	\$2,926	\$330	\$297	\$385	\$1,650	\$110	\$55	\$99	\$0	\$0
69	PROJECT TOTAL Yearly Cost:	\$846,042	\$106,164	\$65,005	\$103,826	\$446,033	\$37,025	\$15,249	\$48,436	\$21,060	\$3,245