

CITY OF GREEN
2018 Modified Operating Appropriations

2018-R73
Exhibit A
AMENDED AMENDED
10/23/2018

Fund	Description	Account	Appropriation
GENERAL FUND			
Finance	Network Repairs/Maintenance	100-1300-52417	\$ 40,000
Law	Law Director Salary	100-1500-51110	\$ (20,000)
Law	Legal Services	100-1500-52418	\$ 20,000
Other	Fiber Optic & WiFi Utility Network	100-1900-53640	\$ (125,000)
Safety	Sheriff Contract	100-3000-52415	\$ 17,000
Station #1	Electricity	100-7100-52451	\$ -
Station #1	Fire Station #1 Roof	100-7100-53641	\$ (48,900)
CAB	Contracted Services	100-7110-52412	\$ 5,000
S. Annex	Gas Utility	100-7400-52453	\$ 1,000
TOTAL GENERAL FUND			\$ (110,900)
STREET CONTRUCTION & MAINTENANCE FUND			
Highway	Contracted Services	201-2100-52412	\$ 40,384
Storm Water	Contracted Services	201-2300-52412	\$ (60,000)
Storm Water	Materials	201-2300-52511	\$ (40,000)
Storm Water	Parts, Repairs & Tools	201-2300-52581	\$ (10,000)
Storm Water	Wonder Lake Bio-Retention/Natural Area Project	201-2300-53639	\$ (25,000)
Storm Water	Equipment/Furniture	201-2300-53640	\$ 65,000
TOTAL STREET CONSTRUCTION & MAINTENANCE FUND			\$ (29,616)
FIRE/PARAMEDIC FUND			
Fire	Radio System Upgrade	210-3300-53644	\$ 2,091
Dispatch Services	Overtime	210-3305-51120	\$ 14,000
Dispatch Services	Leave Sale	210-3305-51130	\$ 9,000
TOTAL FIRE/PARAMEDIC FUND			\$ 25,091
STREET LIGHTING ASSESSMENT FUND			
Other	Electricity	216-2230-52451	\$ 3,000
TOTAL STREET LIGHTING ASSESSMENT FUND			\$ 3,000
PARKS & RECREATION FUND			
Parks & Recreation	Contracted Services	224-6000-52412	\$ 23,964
Parks & Recreation	Program Operating	224-6000-52570	\$ (14,500)
Central Park	Water/Sewer	224-7115-52452	\$ 400
Other	Electricity	224-7120-52451	\$ 200
TOTAL PARKS & RECREATION FUND			\$ 10,064
FEDERAL GRANT FUND			
Street Construction	Massillon Road North Reconstruction	232-2100-53636	\$ (1,069,870)
Fire	Radio System Upgrade	232-3300-53644	\$ (94,000)
TOTAL FEDERAL GRANT FUND			\$ (1,163,870)
PARKS CAPITAL PROJECTS RESERVE FUND			
Boettler Park	Lichtenwalter School House Reconstruction	402-7800-53630	\$ (370,050)
Boettler Park	Storm Water & Stream Restoration & Stabilizati	402-7800-53630	\$ (292,000)
Greensburg Park	Warning Track System/Fence Replacements	402-7900-53642	\$ (100,000)
TOTAL PARKS CAPITAL PROJECTS RESERVE FUND			\$ (762,050)
SELF INSURANCE FUND			
Other - Flexible Spending	Employee Benefit Reimbursment	601-2000-52860	\$ 23,080
TOTAL SELF INSURANCE FUND			\$ 23,080
TOTAL FOR ALL FUNDS			\$ (2,005,201)