

CITY OF GREEN
2019 Modified Operating Appropriations

2019-R03
Exhibit "A"
2/12/2019

Fund	Description	Account	Appropriation
GENERAL FUND			
Finance	Property Taxes (Raintree)	100-1300-52852	53,000
Human Resources	Cobra Benefits/TPA Agreement	100-1800-52418	\$ 1,500
		TOTAL GENERAL FUND	54,500
PARKS & RECREATION FUND			
Kleckner Ballfields	Contracted Services	224-7870-52412	7,575
Kleckner Ballfields	Repairs & Maintenance	224-7870-52423	2,500
Kleckner Ballfields	Water Utility	224-7870-52452	1,000
Kleckner Ballfields	Supplies & Materials	224-7870-52512	5,100
Kleckner Ballfields	Land Improvements	224-7870-53630	-
Kleckner Ballfields	Furniture & Equipment	224-7870-53640	1,000
Raintree Golf Course	Contracted Services	224-7880-52412	75,000
		TOTAL PARKS & RECREATION FUND	92,175
TOTAL FOR ALL FUNDS			\$ 146,675