

Solid Waste, Recycling & Yardwaste Services Bid Opening Tabulation

Friday, January 22, 2021 @ 11:00 a.m.

Bid	RUMPKE 3990 Generation Dr., Cincinnati OH 45251		KIMBLE 3596 SR 39 NW, Dover OH 44622		REPUBLIC SERVICES 2800 S Erie St., Massillon OH 44646	
	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)
Bond Company	Evergreen		Evergreen		Liberty Mutual	
Years 1 - 3						
Price per subscriber for basic service per month at curbside or end of driveway						
A. Price for Unlimited Solid Waste Cart Service & Recycling	\$ 23.05	\$ 2,074,500.00	17.95	\$ 1,615,500.00	16.64	\$ 1,497,600.00
B. Price for Limited Solid Waste Cart Service & Recycling	\$ 21.90	\$ 131,400.00	16.7	\$ 100,200.00	15.97	\$ 95,820.00
B.1 Price for Senior Rate (Limited Service)	\$ 20.00		15.7	\$ 18,840.00	14.37	\$ 68,976.00
C. Price for Solid Waste Bag Service (60 gallon)	\$ 16.90	\$ 10,140.00	\$2.50/bag	\$ 3,600.00	\$3/per bag	\$ 1,800.00
C.1 Price for Senior Rate (Bag Service)	\$ 16.05		\$2.25/bag	\$ 810.00		
C.2 Price for Opt-In Recycling (Bag Service)	\$ 23.05		6.20	\$ 3,720.00	6.47	
3-Year Total		\$ 6,648,120.00		\$ 5,228,010.00		\$ 4,992,588.00
Alternate Yard Waste Program May 1-Dec 1 (Unlimited Customers Only) - Yard Waste Cart Price	No Bid		4.32	\$ 388,800.00	5.79	\$ 521,100.00
Alternate Yard Waste Program May 1 - Dec 1 (Unlimited Customers Only) - Yard Waste Ecological Brown Bag Price	No Bid		3.63	\$ 326,700.00	3.29	\$ 296,100.00
Alternate Yard Waste Program May 1-Dec 1 (Limited Customers Only) - Yard Waste Cart Price	No Bid		4.32	\$ 388,800.00	5.79	\$ 521,100.00
Alternate Yard Waste Program May 1 - Dec 1 (Limited Customers Only) - Yard Waste Ecological Brown Bag Price	No Bid		3.63	\$ 326,700.00	3.29	\$ 296,100.00
Alternate Yard Waste Program May 1-Dec 1 (Bag Customers Only) - Yard Waste Cart Price	No Bid		4.32	\$ 388,800.00	5.79	\$ 521,100.00
Alternate Yard Waste Program May 1 - Dec 1 (Bag Customers Only) - Yard Waste Ecological Brown Bag Price	No Bid		3.63	\$ 326,700.00	3.29	\$ 296,100.00
*Bidding Company may provide its own curbside yard waste program in addition to the above required alternate yard waste bids. Please provide operational details and pricing.	No Bid		\$7.95 to \$5.96			

NOTE: THESE TOTALS ARE BASED ON THE EST # FROM ABOVE FOR COMPARISON

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Optional service - Pricing depends on volume of bags. For 2000-3000 bags, \$4.52/mo; 3001 to 4000 bags, \$4.42/mo; 4001 or more, \$5.96

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	RUMPKE 3990 Generation Dr., Cincinnati OH 45251		KIMBLE 3596 SR 39 NW, Dover OH 44622		REPUBLIC SERVICES 2800 S Erie St., Massillon OH 44646	
Bid	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)
Year 4 Renewal increase over the original bid						
Price per subscriber for basic service per month at curbside or end of driveway						
A. Price for Unlimited Solid Waste Cart Service & Recycling	\$ 24.22	\$ 2,179,800.00	18.67	\$ 1,680,300.00	17.1	\$ 1,559,000.00
B. Price for Limited Solid Waste Cart Service & Recycling	\$ 23.01	\$ 138,060.00	17.37	\$ 104,220.00	16.41	\$ 98,460.00
B.1 Price for Senior Rate (Limited Service)	\$ 20.50		16.33	\$ 19,596.00	14.77	\$ 70,896.00
C. Price for Solid Waste Bag Service (30 gallon)	\$ 17.33	\$ 10,398.00	\$2.60/bag	\$ 3,744.00	\$3.08/per bag	\$ 1,848.00
C.1 Price for Senior Rate (Bag Service)	\$ 16.46		\$2.34/bag	\$ 842.40	\$3.08/per bag	
C.2 Price for Opt-In Recycling (Bag Service)	\$ 24.22		6.45	\$ 3,870.00	6.65	
Alternate Yard Waste Program May 1-Dec. 1 (Unlimited Customers Only) - Yard Waste Cart Price	\$	\$	4.49	\$ 404,100.00	5.95	\$ 5,130,612.00
Alternate Yard Waste Program May 1 - Dec 1 (Unlimited Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	3.78	\$ 340,200.00	3.38	\$ 304,200.00
Alternate Yard Waste Program May 1-Dec. 1 (Limited Customers Only) - Yard Waste Cart Price	\$	\$	4.49	Optional service	5.95	\$ 535,500.00
Alternate Yard Waste Program May 1 - Dec 1 (Limited Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	3.78	Optional service	3.38	\$ 304,200.00
Alternate Yard Waste Program May 1-Dec. 1 (Bag Customers Only) - Yard Waste Cart Price	\$	\$	4.49	Optional service	5.79	\$ 521,100.00
Alternate Yard Waste Program May 1 - Dec 1 (Bag Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	3.78	Optional service	3.38	\$ 304,200.00
*Bidding Company may provide its own curbside yard waste program in addition to the above required alternate yard waste bids. Please provide operational details and pricing.						

Bid	RUMPKE 3990 Generation Dr., Cincinnati OH 45251		KIMBLE 3596 SR 39 NW, Dover OH 44622		REPUBLIC SERVICES 2800 S Erie St., Massillon OH 44646	
	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)	Price per month or each in words	Price per month or each in words	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)
Year 5 Renewal increase over the original bid						
Price per subscriber for basic service per month at curbside or end of driveway						
A. Price for Unlimited Solid Waste Cart Service & Recycling	\$ 24.83	\$ 2,234,700.00	19.23		17.57	\$ 1,581,300.00
B. Price for Limited Solid Waste Cart Service & Recycling	\$ 23.59	\$ 1,411,540.00	17.89	Kimble assumed 400 = \$83.376	16.86	\$ 1,011,160.00 <small>Republic assumed 100 = \$30,332.340 Republic assumed \$30.658</small>
B.1 Price for Senior Rate (Limited Service)	\$ 21.01		16.82	Kimble assumed 100 = \$19.546	15.17	\$ 72,816.00 <small>Republic assumed 400 = \$71.816</small>
C. Price for Solid Waste Bag Service (30 gallon)	\$ 17.77	\$ 10,662.00	\$2.68/bag	Kimble assumed 40 ft rate (lbags/mo)	\$ 3.17/per bag	\$ 2,058.00
C. 1 Price for Senior Rate (Bag Service)	\$ 16.88		\$2.41/bag	Kimble assumed 10 ft rate (lbags/mo)	\$ 3.17/per bag	
C. 2 Price for Opt-in Recycling (Bag Service)	\$ 24.83		6.64	Kimble assumed 50 ft rate (lbags/mo)	\$ 6.83	
Alternate Yard Waste Program May 1-Dec. 1 (Unlimited Customers Only) - Yard Waste Cart Price	\$	\$	4.63		6.11	\$ 549,900.00 <small>Note: Republic calculation listed = \$550,154</small>
Alternate Yard Waste Program May 1 - Dec 1 (Unlimited Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	3.89		3.47	\$ 312,300.00 <small>Note: Republic calculation listed = \$312,699.43</small>
Alternate Yard Waste Program May 1-Dec. 1 (Limited Customers Only) - Yard Waste Cart Price	\$	\$	4.63	Optional service	6.11	\$ 549,900.00 <small>Note: Republic calculation listed = \$550,154</small>
Alternate Yard Waste Program May 1 - Dec 1 (Limited Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	3.89	Optional service	3.47	\$ 312,300.00 <small>Note: Republic calculation listed = \$312,699.43</small>
Alternate Yard Waste Program May 1-Dec. 1 (Bag Customers Only) - Yard Waste Cart Price	\$	\$	4.63	Optional service	6.11	\$ 549,900.00 <small>Note: Republic calculation listed = \$550,154</small>
Alternate Yard Waste Program May 1 - Dec 1 (Bag Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	3.89	Optional service	3.47	\$ 312,300.00 <small>Note: Republic calculation listed = \$312,699.43</small>
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	RUMPKE 3990 Generation Dr., Cincinnati OH 45251		KIMBLE 3595 SR 39 NW, Dover OH 44622		REPUBLIC SERVICES 2800 S Erie St., Massillon OH 44646	
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Year 7 Renewal increase over the original bid						
Price per subscriber for basic service per month at curbside or end of driveway						
A. Price for Unlimited Solid Waste Cart Service & Recycling	\$ 26.35	\$ 2,371,500.00	20.5	\$ 1,845,000.00	19.55	\$ 1,669,500.00
B. Price for Limited Solid Waste Cart Service & Recycling	\$ 25.03	\$ 150,180.00	19.07	\$ 114,420.00	17.8	\$ 106,800.00
B.1 Price for Senior Rate (Limited Service)	\$ 22.08		17.93	\$ 21,516.00	16.02	\$ 96,120.00
C. Price for Solid Waste Bag Service (30 gallon)	\$ 18.67	\$ 11,202.00	\$2.85/bag	\$ 4,104.00	\$3.34/per bag	\$ 2,004.00
C.1 Price for Senior Rate (Bag Service)	\$ 17.73		\$2.57/bag	\$ 925.20	\$3.34/per bag	
C.2 Price for Opt-In Recycling (Bag Service)	\$ 26.35		7.08	\$ 4,248.00	7.21	
Alternate Yard Waste Program May 1-Dec. 1 (Unlimited Customers Only) - Yard Waste Cart Price	\$	\$	4.93	\$ 443,700.00	6.45	\$ 580,500.00
Alternate Yard Waste Program May 1 - Dec 1 (Unlimited Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	4.15	\$ 373,500.00	3.67	\$ 330,300.00
Alternate Yard Waste Program May 1-Dec. 1 (Limited Customers Only) - Yard Waste Cart Price	\$	\$	4.93	Optional service	6.45	\$ 580,500.00
Alternate Yard Waste Program May 1 - Dec 1 (Limited Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	4.15	Optional service	3.67	\$ 330,300.00
Alternate Yard Waste Program May 1-Dec. 1 (Bag Customers Only) - Yard Waste Cart Price	\$	\$	4.93	Optional service	6.45	\$ 580,500.00
Alternate Yard Waste Program May 1 - Dec 1 (Bag Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	4.15	Optional service	3.67	\$ 330,300.00
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	RUMPKE 3990 Generation Dr., Cincinnati OH 45251		KIMBLE 3596 SR 39 NW, Dover OH 44622		REPUBLIC SERVICES 2800 S Erie St., Massillon OH 44846	
Bid	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)	Price per month or each in figures	Total Annual Cost (based on 7500 unlimited, 500 limited, 50 bag customers)
Year 9 Renewal increase over the original bid						
Price per subscriber for basic service per month at curbside or end of driveway						
A. Price for Unlimited Solid Waste Cart Service & Recycling	\$ 27.97	\$ 2,517,300.00	22.06	\$ 1,985,400.00	19.58	\$ 1,762,200.00
B. Price for Limited Solid Waste Cart Service & Recycling	\$ 26.57	\$ 159,420.00	20.53	\$ 123,180.00	18.79	\$ 112,740.00
B.1 Price for Senior Rate (Limited Service)	\$ 23.20		19.3	\$ 23,160.00	16.91	\$ 101,460.00
C. Price for Solid Waste Bag Service (30 gallon)	\$ 19.62	\$ 11,772.00	\$3.07/bag	\$ 4,248.00	\$3.53/per bag	\$ 2,118.00
C.1 Price for Senior Rate (Bag Service)	\$ 18.62		2.77/bag	\$ 957.60	\$3.53/per bag	
C.2 Price for Opt-In Recycling (Bag Service)	\$ 27.97		7.62	\$ 4,398.00	7.61	
Alternate Yard Waste Program May 1-Dec. 1 (Unlimited Customers Only) - Yard Waste Cart Price	\$	\$	5.31	\$ 477,900.00	6.81	\$ 612,900.00
Alternate Yard Waste Program May 1 - Dec 1 (Unlimited Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	4.46	\$ 401,400.00	3.87	\$ 348,300.00
Alternate Yard Waste Program May 1 - Dec 1 (Limited Customers Only) - Yard Waste Cart Price	\$	\$	5.31	Optional service	6.81	\$ 612,900.00
Alternate Yard Waste Program May 1 - Dec 1 (Limited Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	4.46	Optional service	3.87	\$ 348,300.00
Alternate Yard Waste Program May 1-Dec. 1 (Bag Customers Only) - Yard Waste Cart Price	\$	\$	5.31	Optional service	6.81	\$ 612,900.00
Alternate Yard Waste Program May 1 - Dec 1 (Bag Customers Only) - Yard Waste Ecological Brown Bag Price	\$	\$	4.46	Optional service	3.87	\$ 348,300.00
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