

RESOLUTION NO.: 2019-R102 (*AMENDED NOVEMBER 26, 2019*)
SPONSOR: MAYOR NEUGEBAUER
INTRODUCED: NOVEMBER 12, 2019 **ASSIGNED TO:** FINANCE

A RESOLUTION APPROVING AND ADOPTING THE 2020 ANNUAL OPERATING APPROPRIATION FOR THE GENERAL FUND AND ALL OTHER FUNDS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Annual Appropriation Resolution for the operation of the City of Green for fiscal year 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:

SECTION ONE:

City Council approves and adopts the 2020 Annual Operating Appropriations for the General Fund and all other funds for the City of Green, as contained in attached **AMENDED** Exhibit "A"

SECTION TWO:

The Mayor of the City of Green is authorized and directed to establish policies and procedures for modification to budget amounts at the account level, components within each appropriation amount, which neither increase nor decrease the appropriation amount as established by this Resolution. Modifications to component budget amounts at the account level, at or exceeding \$10,000 cumulatively, shall be authorized only by resolution of Green City Council.

SECTION THREE:

City Council approves and adopts inter-fund transactions in the form of operating transfers and advances of resources between funds as contained in attached Exhibit "B".

SECTION FOUR:

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION FIVE:

Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety and welfare of the citizens of Green and for the further reason that the Project is set to proceed immediately. Provided that this legislation receives the affirmative vote of three-fourths ($\frac{3}{4}$ ths) of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force at the earliest time allowed by law.

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Resolution 2019-R102
(AMENDED NOVEMBER 26, 2019)

ADOPTED: December 16, 2019

Molly Kapeluck
Molly Kapeluck, Clerk

Bob Young
Bob Young, Council President

APPROVED: Dec. 10, 2019

Gerard M. Neugebauer
Gerard M. Neugebauer, Mayor

COPIED
MAY FIN LAW PLAN ENG
SVCE FIRE PARK ZONE HR

ENACTED EFFECTIVE: December 10, 2019

ON ROLL CALL: Babbitt -aye Dyer -aye Humphrey -aye Shaughnessy -aye
Speight -aye Yeargin -aye Young -aye Adopted 6-1

Suburbanite publication on December 13 and December 20, 2019

Molly Kapeluck
Molly Kapeluck, Clerk

11/5/2019 Approved as to form and content by William G Chris, Director of Law, Interim _____

CITY OF GREEN
2020 Operating Appropriations

2019-R102
Exhibit A
Amended
11/26/2019

	Description	Appropriation
	GENERAL FUND	
100 1100	Council	
	Salaries & Benefits	\$ 267,993
	Other	65,005
	Total Council	332,998
100 1200	Mayor	
	Salaries & Benefits	378,861
	Other	166,750
	Total Mayor	545,611
100 1300	Finance Department	
	Salaries & Benefits	484,004
	Other	1,076,325
	Total Finance	1,560,329
100 1500	Law Department	
	Salaries & Benefits	165,932
	Other	287,650
	Total Law	453,582
100 1600	Service Department	
	Salaries & Benefits	296,829
	Other	111,250
	Total Service	408,079
100 1700	Civil Service Commission	
	Salaries & Benefits	4,500
	Other	28,300
	Total Civil Service	32,800
100 1800	Human Resources	
	Salaries & Benefits	283,808
	Other	220,000
	Total Human Resources	503,808
100 1900	Other - Kleckner Improvements	-
100 3000	Other-Security of Persons and Property	2,962,725
100 4100	Other-Public Health	261,963
100 5110	Other-Historical Preservation	91,000
100 5200	Engineering Department	
	Salaries & Benefits	566,301
	Other	214,890
	Total Engineering	781,191
100 7000	Utility & Asset Management	
	Salaries & Benefits	230,160
	Other	19,300
	Total Utility & Asset Management	249,460

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	<u>Description</u>	<u>Appropriation</u>
100 7100	Other-Administration & Fire Building	158,510
100 7110	Other-Central Administration Building CAB	332,000
100 7200	Other-Parks Garage	19,100
100 7400	Other-South Annex Building	162,000
100 7500	Other-Station #2 Building	58,345
100 7600	Other - Station #3 Building	115,565
100 7700	Other-Radio Building	14,070
	TOTAL GENERAL FUND	9,043,136
	STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND	
201 2100	Street Construction and Maintenance	
	Salaries & Benefits	1,720,443
	Other	1,408,700
	Total Highway	3,129,143
201 2210	Other-Street Cleaning, Snow & Ice	445,000
201 2220	Other-Traffic Signs and Signals	248,600
201 2300	Storm Sewers and Drains	
	Salaries & Benefits	679,798
	Other	354,750
	Total Storm Water	1,034,548
	TOTAL STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND	4,857,291
	STATE HIGHWAY IMPROVEMENT FUND	
202 2200	Street Maintenance	
	Salaries & Benefits	60,000
	Other	4,000
		64,000
202 2210	Other-State Highway Snow & Ice	20,000
	TOTAL STATE HIGHWAY IMPROVEMENT FUND	84,000
203 2900	Other-PERMISSIVE TAX FUND	-
	FIRE/PARAMEDIC FUND	
210 3300	Fire/Paramedic Services	
	Salaries & Benefits	7,190,656
	Other	399,385
	Total Fire/Paramedic Services	7,590,041
210 3305	Dispatchers	

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	Salaries & Benefits	728,847
	Other	98,540
	Total Dispatcher Services	827,387
	TOTAL FIRE/PARAMEDIC FUND	8,417,428
	DRUG TASK FORCE FUND	
212-3400	Other-Drug Task Force Fund	20,000
	TOTAL DRUG TASK FORCE FUND	20,000
	STREET LIGHTING ASSESSMENT FUND	
216 2230	Other-Street Lighting Assessment Fund	57,000
	TOTAL STREET LIGHTING ASSESSMENT FUND	57,000
	AMBULANCE REVENUE FUND	
218 3220	Salaries & Benefits	-
	Other	336,670
	TOTAL AMBULANCE REVENUE FUND	336,670
	PARKS AND RECREATION FUND	
224 6000	Parks and Recreation	
	Salaries & Benefits	1,442,551
	Other	289,750
	Subtotal Parks & Recreation	1,732,301
224 7115	Other-Central Park	80,000
224 7300	Other-John Torok Senior & Community Center	35,355
224 7310	Other-Veteran's/1st Responders Park	11,500
224 7800	Other-Boettler Park	61,750
224 7810	Other-Southgate Park	23,200
224 7820	Other- Ariss Park	32,050
224 7830	Other - East Liberty Park	44,600
224 7840	Other- Green Youth Sports Complex	6,100
224 7850	Other - Kreighbaum Park	10,100
224 7860	Other - Spring Hill Park	30,900
224-7870	Other - Kleckner Baseball Fields	15,300
224-7880	Other - Raintree Golf Course	130,000
224-7890	Other - Rayle Park	2,500
224 7900	Other-Greensburg Park	41,300
	TOTAL PARKS AND RECREATION FUND	2,256,956

RECYCLE FUND

**CITY OF GREEN
2020 Operating Appropriations**

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11/26/2019

	<u>Description</u>	<u>Appropriation</u>
225 2400	Other - Refuse Collection and Disposal	
	Salaries & Benefits	27,744
	Other	35,000
	TOTAL RECYCLE FUND	62,744
	CEMETERY FUND	
233 4200	Cemeteries	
	Salaries & Benefits	172,612
	Other	47,100
	TOTAL CEMETERY FUND	219,712
	GREEN COMMUNITY TELECOMMUNICATIONS FUND	
234 1400	Other - Telecommunications	22,000
	TOTAL GREEN COMMUNITY TELECOMMUNICATIONS FUND	22,000
	PIPELINE SETTLEMENT FUND	
245 4000	Pipeline Settlement	
	Other	-
	TOTAL PIPELINE SETTLEMENT FUND	-
	ZONING FUND	
246 5410	Zoning Division	
	Salaries & Benefits	213,304
	Other	25,550
	Subtotal Zoning	238,854
246 5411	Other - Zoning Board of Appeals	8,250
	TOTAL ZONING FUND	247,104
	PLANNING FUND	
247 5100	Salaries & Benefits	671,584
	Other	197,500
	Subtotal Planning	869,084
247 5200	Other - Engineering	151,500
247 5300	Other - Planning Commission	13,500
	TOTAL PLANNING FUND	1,034,084
	KEEP GREEN BEAUTIFUL FUND	
248 6100	Other - Keep Green Beautiful	35,000
	TOTAL KEEP GREEN BEAUTIFUL FUND	35,000
	INCOME TAX REVENUE FUND	
250 1310	Salaries & Benefits	387,497
	Other	894,928

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Description	Appropriation
TOTAL INCOME TAX REVENUE FUND	1,282,425
CLC INCOME TAX REVENUE FUND	
251 1310 Other - CLC Income Tax Revenue	1,000,000
TOTAL CLC INCOME TAX REVENUE FUND	1,000,000
G. O. BOND RETIREMENT FUND	
301 1900 Other - G. O. BOND RETIREMENT	738,951
301 2100 Other - Street Construction	154,137
TOTAL G. O. BOND RETIREMENT FUND	893,088
PARKS CAPITAL PROJECT RESERVE FUND	
402 6000 Other - Parks Capital Reserve	-
TOTAL PARKS CAPITAL PROJECT RESERVE FUND	-
TIF CAPITAL PROJECTS FUND	
403-1900 Other	1,300,000
403-8010 Other - Massillon Road TIF	73,679
403-8020 Other - Arlington Road TIF	1,673,762
403-8030 Other - Akron General Medical TIF	267,799
403-8040 Other - Heritage Crossing TIF	527,800
TOTAL TIF CAPITAL PROJECTS FUND	3,843,040
SELF-INSURED HEALTH FUND	
601 Other - Self-Insured Health	91,000
TOTAL SELF-INSURED HEALTH FUND	91,000
TOTAL 2020 OPERATING APPROPRIATIONS	<u>33,802,678</u>

**City of Green
Fiscal Year 2020
Interfund Transactions**

2019-R102
Exhibit B
11/12/2019

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
Income Tax Revenue	\$ 22,000,000	General Fund	\$ 22,000,000

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	5,750,000	Street Constr., Maint. and Repair	5,750,000
General Fund	7,000,000	Fire/Paramedic Levy	7,000,000
General Fund	1,500,000	Parks and Recreation	1,500,000
General Fund	25,000	Recycling	25,000
General Fund	100,000	Zoning	100,000
General Fund	750,000	Planning	750,000
General Fund	650,000	G. O. Bond Retirement	650,000
General Fund	250,000	T.I.F.	250,000
	\$ 16,025,000		\$ 16,025,000

<u>Fund</u>	<u>Advances Out</u>	<u>Fund</u>	<u>Advances In</u>
General Fund			
General Fund			
	\$ -		\$ -