

CITY OF GREEN
2025 Modified Operating Appropriations

2025-R41
Exhibit A
Introduced
8/26/2025

Fund	Description	Account	Appropriation
GENERAL FUND			
Mayor	Communications / Public Relations	100-1200-52410	\$ 3,710.00
Finance	Assistant Salary	100-1300-51111	7,250.00
Finance	Leave Sale	100-1300-51130	4,270.00
Finance	P.E.R.S.	100-1300-51211	1,015.00
Finance	Medicare	100-1300-51213	168.00
Finance	Workers Compensation	100-1300-51261	131.00
Civil Service Commission	Testing	100-1700-52410	13,800.00
TOTAL GENERAL FUND			30,344.00
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Street Construction	Road Striping Bid	201-2100-52413	(15,000.00)
Street Construction	General Supplies	201-2100-52512	15,000.00
Street Construction	Asphalt Bid	201-2100-52514	(25,000.00)
Street Construction	Parts / Repairs / Tools	201-2100-52581	15,000.00
Street Construction	Tires & Tubes	201-2100-52583	10,000.00
TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			-
PARKS & RECREATION FUND			
Parks and Recreation	Vehicle Maintenance / Repairs	224-6000-52581	10,000.00
Veterans Park	Contracted Services	224-7310-52412	2,000.00
TOTAL PARKS & RECREATION FUND			12,000.00
PARKS CAPITAL PROJECTS RESERVE FUND			
Parks and Recreation	Community Event Programs	402-6000-52513	20,000.00
TOTAL PARKS CAPITAL PROJECTS RESERVE FUND			20,000.00
TOTAL FOR ALL FUNDS			\$ 62,344.00