

CITY OF GREEN  
2021 CAPITAL PROJECTS

2020-R82  
Exhibit A  
**AMENDED**  
1/12/2021

FUND	ACCOUNT	AMOUNT
<b>STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>		
Various Resurfacing of Roads	201-2100-53630	2,000,000
Massillon Rd/Boettler Rd Roundabout	201-2100-53632	446,500
Massillon Rd/Corporate Woods Circle PH2	201-2100-53633	498,000
Christman Rd Bridge Replacement	201-2100-53637	110,000
Arlington Rd. Widening & Intersection Improvement	201-2100-53639	450,000
Wonder Lake Bio-retention	201-2300-53639	50,000
	<b>TOTAL STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>	<b>\$ 3,554,500</b>
<b>STATE HIGHWAY IMPROVEMENT FUND</b>		
Massillon Road North Reconstruction	202-2100-53636	750,000
	<b>TOTAL STATE HIGHWAY IMPROVEMENT FUND</b>	<b>\$ 750,000</b>
<b>FIRE/PARAMEDIC FUND</b>		
Heavy Rescue Truck	210-3300-53651	80,000
	<b>TOTAL FIRE/PARAMEDIC FUND</b>	<b>\$ 80,000</b>
<b>AMBULANCE TRANSPORTATION FUND</b>		
Aerial Truck	218-3220-53651	1,000,000
Medic Unit	218-3220-53652	280,000
<b>Chase Vehicle (2020 with Accessories)</b>	<b>218-3220-53654</b>	<b>53,000</b>
	<b>TOTAL AMBULANCE TRANSPORTATION FUND</b>	<b>\$ 1,333,000</b>
<b>FEDERAL GRANT FUND</b>		
Massillon Rd/Boettler Rd Roundabout	232-2100-53632	446,500
Massillon Rd/Corporate Woods Circle PH 2	232-2100-53633	1,400,000
Heavy Rescue Truck	232-3300-53651	675,000
	<b>TOTAL FEDERAL GRANT FUND</b>	<b>\$ 2,521,500</b>
<b>PIPELINE SETTLEMENT FUND</b>		
Willadale Trail	245-4000-53610	540,000
Aerial Truck	245-4000-53651	500,000
	<b>TOTAL PIPELINE SETTLEMENT FUND</b>	<b>\$ 1,040,000</b>
<b>PARKS CAPITAL PROJECT RESERVE FUND</b>		
Pavement Maintenance	402-6000-53631	60,000
Trails Upgrade	402-6000-53633	100,000
<b>Master Plan Park Upgrades</b>	<b>402-6000-53634</b>	<b>-</b>
Mulch Blower	402-6000-53640	64,000
Vehicles (2)	402-6000-53650	47,000
Central Park Playground Turf Installation	402-7115-53641	90,000
Central Park Amphitheater Lighting	402-7115-53642	55,000
Torok Center Veteran Park Phase 3 Lighting Project	402-7300-53632	60,000
Ariss Park Expansion and Improvements	402-7820-53630	150,000
Kreighbaum Park Improvements	402-7850-53631	50,000
Kleckner Park Improvements	402-7870-53630	30,000
Kleckner Park Tree Planting	402-7870-53631	20,000
	<b>TOTAL PARKS CAPITAL PROJECT RESERVE FUND</b>	<b>\$ 726,000</b>
<b>TOTAL 2021 CAPITAL PROJECTS</b>		<b>\$ 10,005,000</b>