

CITY OF GREEN
2020 Modified Operating Appropriations

2020-R80
Exhibit A
AMENDED
11/24/2020

Fund	Description	Account	Appropriation
GENERAL FUND			
Law	Leave Sale	100-1500-51130	\$ 1,900
Engineering	Leave Sale	100-5200-51130	5,300
Lands & Bldgs	Leave Sale	100-7000-51130	450
		TOTAL GENERAL FUND	<u>7,650</u>
STREET CONSTRUCTION, REPAIRS & MAINTENANCE FUND			
Highway	Leave Sale	201-2100-51130	4,800
		TOTAL STREET CONSTRUCTION, REPAIRS & MAINTENANCE FUND	<u>4,800</u>
FIRE/PARAMEDIC FUND			
Fire/Paramedic	Salaries-Personnel	210-3300-51111	(450,000)
Fire/Paramedic	Leave Sale	210-3300-51130	45,800
		TOTAL FIRE/PARAMEDIC FUND	<u>(404,200)</u>
AMBULANCE TRANSPORTATION FUND			
Ambulance	Chase Vehicle	218-3220-53654	(53,000)
		TOTAL AMBULANCE TRANSPORTATION FUND	<u>(53,000)</u>
		TOTAL FOR ALL FUNDS	<u>\$ (444,750)</u>