

CITY OF GREEN  
2024 Modified Operating Appropriations

2024-R65  
Exhibit A  
**Amended**  
11/26/2024

Fund	Description	Account	Appropriation
<b>GENERAL FUND</b>			
Council	Medical	100-1100-51241	\$ (39,000.00)
<b>Finance</b>	<b>Leave Sale</b>	<b>100-1300-51130</b>	<b>2,015.00</b>
<b>Finance</b>	<b>Medicare</b>	<b>100-1300-51213</b>	<b>30.00</b>
Finance	Election Expenses	100-1300-52846	(7,000.00)
<b>Finance</b>	<b>Bank Charges</b>	<b>100-1300-52848</b>	<b>3,000.00</b>
Finance	Economic Development Grant	100-1300-52862	(181,978.00)
Communications	Medical	100-1400-51241	(25,000.00)
Communications	Contracted Services	100-1400-52412	(10,000.00)
Communications	Public Awareness	100-1400-52415	(5,000.00)
Law	Barberton Muni Court Cost	100-1500-52830	(12,000.00)
Human Resources	Unemployment	100-1800-52416	(5,000.00)
Other - Historic Preservation	Contracted Services	100-5110-52410	(10,000.00)
Other - Historic Preservation	Harton Bldgs-Rehab	100-5110-53631	(34,460.00)
<b>Engineering</b>	<b>Leave Sale</b>	<b>100-5200-51130</b>	<b>739.00</b>
<b>Engineering</b>	<b>Medicare</b>	<b>100-5200-51213</b>	<b>11.00</b>
Engineering	Contract Engineering	100-5200-52410	(30,000.00)
Engineering	Intersection Evaluations	100-5200-52414	(60,000.00)
Engineering	EPA Compliance	100-5200-52415	(5,000.00)
Engineering	Greensburg/Arlington RAB	100-5200-52416	(10,000.00)
<b>Central Admin Building</b>	<b>Telephone / Mobiles</b>	<b>100-7110-52441</b>	<b>10,300.00</b>
<b>TOTAL GENERAL FUND</b>			<b>(418,343.00)</b>
<b>STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>			
<b>Street Construction</b>	<b>Leave Sale</b>	<b>201-2100-51130</b>	<b>(8,000.00)</b>
Street Construction	Concrete Repair	201-2100-52410	(25,000.00)
Street Construction	Road Striping Bid	201-2100-52413	(19,000.00)
Street Construction	Fuel	201-2100-52582	(25,000.00)
Street Construction	Sidewalk Repairs	201-2100-53667	(50,000.00)
Street Cleaning / Snow / Ice	Materials / Snow & Ice Removal	201-2210-52511	(60,087.25)
Traffic Signs and Signals	Traffic Accident/Damage	201-2220-52424	(60,000.00)
<b>Traffic Signs and Signals</b>	<b>Electricity / Traffic Signals</b>	<b>201-2220-52451</b>	<b>3,000.00</b>
<b>Traffic Signs and Signals</b>	<b>Signalization - New</b>	<b>201-2220-53630</b>	<b>(5,000.00)</b>
Storm Sewers and Drains	Contracted Services	201-2300-52412	(25,000.00)
Storm Sewers and Drains	Materials	201-2300-52511	(22,000.00)
Storm Sewers and Drains	Storm Water Improvements	201-2300-53630	(5,000.00)
<b>TOTAL STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>			<b>(301,087.25)</b>
<b>STATE HIGHWAY IMPROVEMENT FUND</b>			
Street Construction	Massillon Road Improvements	202-2100-53630	(750,000.00)
<b>TOTAL STATE HIGHWAY IMPROVEMENT FUND</b>			<b>(750,000.00)</b>
<b>PERMISSIVE AUTO FUND</b>			
Street Construction	Road Resurfacing Program	203-2900-52413	(440,000.00)
<b>TOTAL PERMISSIVE AUTO FUND</b>			<b>(440,000.00)</b>
<b>FIRE / PARAMEDIC FUND</b>			
<b>Fire / Paramedic Services</b>	<b>Overtime</b>	<b>210-3300-51120</b>	<b>140,000.00</b>
<b>Fire / Paramedic Services</b>	<b>Leave Sale</b>	<b>210-3300-51130</b>	<b>79,652.00</b>
<b>Fire / Paramedic Services</b>	<b>PFDPF / Employers Share</b>	<b>210-3300-51212</b>	<b>37,670.00</b>
<b>Fire / Paramedic Services</b>	<b>Medicare / SS Taxes</b>	<b>210-3300-51213</b>	<b>3,185.00</b>
<b>Fire / Paramedic Services</b>	<b>Workers Compensation</b>	<b>210-3300-51261</b>	<b>2,484.00</b>
<b>Fire / Paramedic Services</b>	<b>Training</b>	<b>210-3300-51239</b>	<b>(25,000.00)</b>
<b>Fire / Paramedic Services</b>	<b>Contracted Services</b>	<b>210-3300-52412</b>	<b>(30,000.00)</b>
<b>Fire / Paramedic Services</b>	<b>General Supplies</b>	<b>210-3300-52512</b>	<b>(10,000.00)</b>
<b>TOTAL FIRE / PARAMEDIC FUND</b>			<b>197,991.00</b>
<b>AMBULANCE REVENUE FUND</b>			
<b>Ambulance Transportation Services</b>	<b>Contracted Services</b>	<b>218-3220-52415</b>	<b>15,000.00</b>
<b>TOTAL AMBULANCE REVENUE FUND</b>			<b>15,000.00</b>
<b>PARKS &amp; RECREATION FUND</b>			
<b>Parks and Recreation</b>	<b>Leave Sale</b>	<b>224-6000-51130</b>	<b>2,001.00</b>
<b>Parks and Recreation</b>	<b>Medicare</b>	<b>224-6000-51213</b>	<b>30.00</b>
Parks and Recreation	Repairs & Maintenance	224-6000-52423	(1,000.00)
Parks and Recreation	Rentals	224-6000-52425	(1,000.00)
Parks Outdoor Operations	Friends - Tree Program	224-6010-52571	(4,000.00)
<b>Central Park</b>	<b>Water / Sewer</b>	<b>224-7115-52452</b>	<b>400.00</b>
<b>Boettler Park Property</b>	<b>Water / Sewer</b>	<b>224-7800-52452</b>	<b>1,000.00</b>
<b>Ariss Park</b>	<b>Electricity</b>	<b>224-7820-52451</b>	<b>(500.00)</b>
East Liberty Park	Repairs & Maintenance	224-7830-52423	(3,000.00)
<b>East Liberty Park</b>	<b>Water / Sewer</b>	<b>224-7830-52452</b>	<b>200.00</b>
Green Youth Sports Complex	Contracted Services	224-7840-52412	(10,000.00)
Raintree Golf Course	Raintree Equipment Lease	224-7880-53640	(26,000.00)
<b>Greensburg Park Property</b>	<b>Electricity</b>	<b>224-7900-52450</b>	<b>1,700.00</b>
<b>Greensburg Park Property</b>	<b>Water / Sewer</b>	<b>224-7900-52452</b>	<b>900.00</b>
<b>TOTAL PARKS &amp; RECREATION FUND</b>			<b>(39,269.00)</b>
<b>PLANNING FUND</b>			
Planning Development	Contracted Services	247-5100-52412	(30,000.00)
Planning Development	Minor Home Repair Program	247-5100-52413	(10,000.00)
Engineering	Consultants / City Engineer	247-5200-52412	(85,000.00)
<b>TOTAL PLANNING FUND</b>			<b>(125,000.00)</b>
<b>INCOME TAX FUND</b>			
<b>Income Tax</b>	<b>Overtime</b>	<b>250-1310-51120</b>	<b>(500.00)</b>
<b>Income Tax</b>	<b>Leave Sale</b>	<b>250-1310-51130</b>	<b>(2,000.00)</b>
<b>Income Tax</b>	<b>Training</b>	<b>250-1310-51239</b>	<b>(500.00)</b>
<b>Income Tax</b>	<b>Contracted Services</b>	<b>250-1310-52412</b>	<b>(3,000.00)</b>
<b>Income Tax</b>	<b>Administrative Fees</b>	<b>250-1310-52845</b>	<b>10,000.00</b>
<b>Income Tax</b>	<b>Bank Charges</b>	<b>250-1310-52848</b>	<b>6,600.00</b>
<b>Income Tax</b>	<b>Income Tax Refunds</b>	<b>250-1310-52860</b>	<b>6,000.00</b>
<b>TOTAL INCOME TAX FUND</b>			<b>16,600.00</b>
<b>TOTAL FOR ALL FUNDS</b>			<b>\$ (1,844,108.25)</b>