CITY OF GREEN 2024 Modified Operating Appropriations

2024-R65 Exhibit A **Amended** 11/26/2024

	Description	Account	Appropriati
SENERAL FUND			
ouncil	Medical	100-1100-51241 \$	(39,000
nance	Leave Sale	100-1300-51130	2,015
nance	Medicare	100-1300-51213	30
nance	Election Expenses	100-1300-52846	(7,000
nance	Bank Charges	100-1300-52848	3,000
nance	Economic Development Grant	100-1300-52862 100-1400-51241	(181,978
ommunications ommunications	Medical Contracted Services	100-1400-51241	(25,000 (10,000
ommunications	Public Awareness	100-1400-52412	(5,000
W	Barberton Muni Court Cost	100-1500-52830	(12,000
iman Resources	Unemployment	100-1800-52416	(5,000
her - Historic Preservation	Contracted Services	100-5110-52410	(10,000
her - Historic Preservation	Harton Bldgs-Rehab	100-5110-53631	(34,460
ngineering	Leave Sale	100-5200-51130	739
gineering	Medicare	100-5200-51213	11
ngineering	Contract Engineering	100-5200-52410	(30,000
gineering	Intersection Evaluations	100-5200-52414	(60,000
gineering	EPA Compliance	100-5200-52415	(5,000
gineering	Greensburg/Arlington RAB	100-5200-52416	(10,000
entral Admin Building	Telephone / Mobiles	100-7110-52441	10,300
•	•	TOTAL GENERAL FUND	(418,343
REET CONSTRUCTION, MAINTENANCE & REPAIR FUN	1D		
reet Construction	Leave Sale	201-2100-51130	(8,000
reet Construction	Concrete Repair	201-2100-52410	(25,000
reet Construction	Road Striping Bid	201-2100-52413	(19,000
reet Construction	Fuel	201-2100-52582	(25,000
reet Construction	Sidewalk Repairs	201-2100-53667	(50,000
reet Cleaning / Snow / Ice	Materials / Snow & Ice Removal	201-2210-52511	(60,087
affic Signs and Signals	Traffic Accident/Damage	201-2220-52424	(60,000
affic Signs and Signals	Electricity / Traffic Signals	201-2220-52451	3,000
affic Signs and Signals	Signalization - New	201-2220-53630	(5,000
orm Sewers and Drains	Contracted Services	201-2300-52412	(25,000
orm Sewers and Drains	Materials	201-2300-52511	(22,000
orm Sewers and Drains	Storm Water Improvements	201-2300-53630 FAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	(5,000 (301,087
	101	TAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	(301,067
FATE HIGHWAY IMPROVEMENT FUND reet Construction	Massillon Road Improvements	202-2100-53630 TOTAL STATE HIGHWAY IMPROVEMENT FUND	(750,000 (750,000
ERMISSIVE AUTO FUND reet Construction	Road Resurfacing Program	203-2900-52413 TOTAL PERMISSIVE AUTO FUND	(440,000 (440,000
IRE / PARAMEDIC FUND			
re / Paramedic Services	Overtime	210-3300-51120	140,000
re / Paramedic Services	Leave Sale	210-3300-51130	79,652
re / Paramedic Services	PFDPF / Employers Share	210-3300-51212	37,670
re / Paramedic Services	Medicare / SS Taxes	210-3300-51213	3,185
re / Paramedic Services	Workers Compensation	210-3300-51261	2,484
ire / Paramedic Services	Training	210-3300-51239	(25,000
ire / Paramedic Services	Contracted Services	210-3300-52412	(30,000
Fire / Paramedic Services	General Supplies	210-3300-52512	(10,000
		TOTAL FIRE / PARAMEDIC FUND	197,991
			15,000
MBULANCE REVENUE FUND	0 / / / 0 !	040 0000 50445	
	Contracted Services	218-3220-52415 TOTAL AMBULANCE REVENUE FUND	15,000
nbulance Transportation Services	Contracted Services		
mbulance Transportation Services ARKS & RECREATION FUND Irks and Recreation	Contracted Services Leave Sale		15,000
mbulance Transportation Services ARKS & RECREATION FUND Irks and Recreation		TOTAL AMBULANCE REVENUE FUND	15,000 2,001
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation	Leave Sale	TOTAL AMBULANCE REVENUE FUND 224-6000-51130	15,000 2,001 30
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation	Leave Sale Medicare Repairs & Maintenance Rentals	TOTAL AMBULANCE REVENUE FUND 224-6000-51130 224-6000-51213	15,000 2,001 30 (1,000
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation	Leave Sale Medicare Repairs & Maintenance	TOTAL AMBULANCE REVENUE FUND 224-6000-51130 224-6000-51213 224-6000-52423	2,001 3,000 (1,000 (1,000
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation rks outdoor Operations rks Outdoor Operations	Leave Sale Medicare Repairs & Maintenance Rentals	TOTAL AMBULANCE REVENUE FUND 224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425	15,000 2,001 30 (1,000 (1,000 (4,000
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation rks outdoor Operations rks Outdoor Operations	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52571	15,000 2,001 36 (1,000 (1,000 (4,000
nbulance Transportation Services RKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks of Recreation rks Office of the service of the se	Leave Sale Medicare Repairs & Maintenance Rentals Frends - Tree Program Water / Sewer	TOTAL AMBULANCE REVENUE FUND 224-6000-51130 224-6000-51213 224-6000-52423 224-6010-52571 224-7115-52452	2,001 30 (1,000 (4,000 4,000 1,000
nbulance Transportation Services RKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation rks Outdoor Operations ritral Park ettler Park Property sis Park	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52571 224-7115-52542 224-7115-52452 224-7800-52452	2,001 3,01 (1,000 (1,000 (4,000 400 1,000 (500
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation rks Outdoor Operations Intral Park bettler Park Property iss Park st Liberty Park	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52571 224-7115-52452 224-7800-52452 224-7800-52451	15,000 2,001 3(1,000 (1,000 (4,000 4,000 1,000 (500 (3,000
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks outdoor Operations ntral Park ettler Park st Liberty Park st Liberty Park	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance	70TAL AMBULANCE REVENUE FUND 224-6000-51130 224-6000-52423 224-6000-52425 224-6010-52455 224-6010-52571 224-7115-52452 224-7820-52451 224-7820-52451 224-7830-52453	2,001 3,000 (1,000 (1,000 (4,000 4,000 (500 (3,000
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation rks Outdoor Operations ntral Park bettler Park Property ss Park st Liberty Park st Liberty Park een Youth Sports Complex	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52451 224-7115-52452 224-7820-52451 224-7830-52452 224-7830-52452 224-7830-52452	15,000 2,001 34(1,000 (4,000 4,000 1,000 (5,000 (3,000 200 (10,000
RKS & RECREATION FUND rks and Recreation rks outdoor Operations ntral Park ettler Park Property st Liberty Park sen Youth Sports Complex intree Golf Course eensburg Park Property	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52571 224-7115-52452 224-7800-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452	15,000 2,001 30 (1,000 (1,000 4,000 4,000 (3,000 200 (10,000 (26,000 1,700
nbulance Transportation Services RKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation rks Outdoor Operations ntral Park ettler Park Property ss Park st Liberty Park set Liberty Park sen Youth Sports Complex intree Golf Course senssburg Park Property	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52425 224-7810-52571 224-7115-52452 224-7820-52451 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7800-52452	15,000 2,001 30 (1,000 (1,000 4,000 4,000 (5,000 2,000 (10,000 (10,000 (20,000 1,700 9,000 9,000
RKS & RECREATION FUND rks and Recreation rks outdoor Operations ntral Park ettler Park Property st Liberty Park sen Youth Sports Complex intree Golf Course eensburg Park Property	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52571 224-7115-52452 224-7115-52452 224-7800-52451 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52450 224-7800-52450	15,000 2,001 3(1,000) (1,000) (4,000) 400 1,000 (3,000) 200 (10,000) (20,000) 1,700
ARKS & RECREATION FUND ARKS & RECREATION FUND ARKS and Recreation Arks and Recreation Arks and Recreation Arks and Recreation Arks outdoor Operations Arks outdoor Operations Arks outdoor Operations Arks outdoor Park Property Arks tilberty Park But Liberty Park But Liber	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer	224-6000-51130 224-6000-5213 224-6000-52423 224-6000-52425 224-6010-52571 224-7115-52452 224-7115-52452 224-7820-52451 224-7830-52452 224-7830-52452 224-7840-52412 224-7840-52412 224-7840-52452 224-7840-52412 224-7840-52452 214-7840-52452 214-7840-52452 214-7840-52452 214-7840-52452 214-7840-52452 214-7840-52452 214-7840-52452 214-7840-52452 214-7840-52452 214-7840-52452	15,000 2,001 33 (1,000 (1,000 (4,000 400 1,000 (3,000 (10,000 (10,000 (26,000 1,700 9906 (39,266
ANNING FUND ARKS TRECTED TO THE TO T	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52571 224-7115-52452 224-7115-52452 224-7800-52451 224-7800-52451 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7900-52452 TOTAL PARKS & RECREATION FUND	15,000 2,001 30 (1,000 (1,000 4,000 400 1,0000 (3,000 (10,000 (26,000 1,700 900 (39,269
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation rks outdoor Operations Intral Park bettler Park Property iss Park st Liberty Park st Liberty Park st Liberty Park st Liberty Park st Liberty Park een Youth Sports Complex intree Golf Course eensburg Park Property eensburg Park Property ANNING FUND ANNING FUND Inning Development Inning Development	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer	224-6000-51130 224-6000-5213 224-6000-52423 224-6000-52425 224-6010-52571 224-7715-52452 224-7820-52451 224-7820-52451 224-7830-532452 224-7840-52412 224-7840-52412 224-7840-52412 224-7840-52452 224-7840-52412 224-7840-52412 224-7850-53640 224-7900-52452 TOTAL PARKS & RECREATION FUND	15,000 2,001 30 (1,000 (1,000 4,000 400 1,000 (200 (10,000 (200 (10,000 (25,000 (3,9,000 (3,9,000 (3,9,000 (3,9,000 (3,9,000 (3,9,000 (3,9,000 (3,9,000 (3,9,000 (3,9,000 (3,9,000 (10,0,0
nbulance Transportation Services IRKS & RECREATION FUND rks and Recreation rks and Recreation rks and Recreation rks and Recreation rks outdoor Operations Intral Park bettler Park Property iss Park st Liberty Park st Liberty Park st Liberty Park st Liberty Park st Liberty Park een Youth Sports Complex intree Golf Course eensburg Park Property eensburg Park Property ANNING FUND ANNING FUND Inning Development Inning Development	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer	224-6000-51130 224-6000-5213 224-6000-52423 224-6000-52423 224-6000-52425 224-6010-52571 224-7115-52452 224-7800-52451 224-7830-52451 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7840-52412 224-7830-52452 214-7900-52450 224-7900-52450 224-7900-52450 224-7900-52452 TOTAL PARKS & RECREATION FUND 247-5100-52412 247-5100-52413 247-5100-52413	2,000 3,000 (1,000 (1,000 (4,000 (3,000 (10,000 (10,000 (3,000 (26,000 (3,000 (3,000 (3,000 (3,000 (3,000 (3,000 (10,0
nbulance Transportation Services NRKS & RECREATION FUND Irks and Recreation Irks and Recreation Irks and Recreation Irks and Recreation Irks Outdoor Operations Intral Park Settle Park Property Iss Park St Liberty Park St Liberty Park St Liberty Park een Youth Sports Complex intree Golf Course eensburg Park Property eensburg Park Property eensburg Park Property ANNING FUND anning Development anning Development gineering	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer	224-6000-51130 224-6000-5213 224-6000-52423 224-6000-52425 224-6010-52571 224-7715-52452 224-7820-52451 224-7820-52451 224-7830-532452 224-7840-52412 224-7840-52412 224-7840-52412 224-7840-52452 224-7840-52412 224-7840-52412 224-7850-53640 224-7900-52452 TOTAL PARKS & RECREATION FUND	2,000 3,000 (1,000 (1,000 (4,000 (3,000 (10,000 (10,000 (3,000 (26,000 (3,000 (3,000 (3,000 (3,000 (3,000 (3,000 (10,0
ARKS & RECREATION FUND Arks and Recreation Arks outdoor Operations Arks Detail of Park Property Arks Park But Liberty Park	Leave Sale Medicare Repairs & Maintenance Renatals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52455 224-6010-52451 224-7115-52452 224-7820-52451 224-7820-52451 224-7820-52451 224-7830-52452 224-7830-52452 224-7830-52452 224-7840-52412 224-7800-52452 TOTAL PARKS & RECREATION FUND 247-5100-52412 247-5100-52412 247-5100-52413 247-5200-52412 TOTAL PLANNING FUND	15,000 2,001 33 (1,000 (1,000 (4,000 4000 500 (20,000 (20,000 (28,000 7,700 (39,265 (30,000 (1
ARKS & RECREATION FUND arks and Recreation arks of Recreation arks and Recreation arks of Recreation arks and Recreation arks an	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer Contracted Services Minor Home Repair Program Consultants / City Engineer	224-6000-51130 224-6000-5213 224-6000-52423 224-6000-52425 224-6010-52571 224-7715-52452 224-77800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7900-52452 TOTAL PARKS & RECREATION FUND 247-5100-52412 247-5100-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412 247-5200-52412	15,000 2,001 33 (1,000 (1,000 (4,000 400 1,000 (30,000 (20,000 (75,000 (30,000 (30,000 (10,000 (30,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (125,000 (125,000 (125,000 (125,000 (125,000 (125,000 (125,000 (125,000 (15,000
ARKS & RECREATION FUND arks and Recreation arks outdoor Operations antital Park bettler Park Property iss Park sat Liberty Park sat Liberty Park een Youth Sports Complex aintree Golf Course reensburg Park Property reensburg Park Property reensburg Park Property anning Development anning Development anning Development gineering COME TAX FUND come Tax come Tax	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer Contracted Services Minor Home Repair Program Consultants / City Engineer	224-6000-51130 224-6000-5213 224-6000-52423 224-6000-52423 224-6000-52425 224-6010-52571 224-7115-52452 224-7800-52451 224-7830-52451 224-7830-52451 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7840-52412 224-7800-52452 TOTAL PARKS & RECREATION FUND 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52413	15,000 2,001 33 (1,000 (1,000 4,000 (3,000 (10,000 (10,000 (3,265) (30,000 (10,000 (10,000 (12,5
ARKS & RECREATION FUND Arks and Recreation Arks out decreation Arks out decreation Arks out the Park Property Tiss Park But Liberty Par	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer Contracted Services Minor Home Repair Program Consultants / City Engineer Overtime Leave Sale Training	224-6000-51130 224-6000-52423 224-6000-52423 224-6000-52425 224-6010-52455 224-6010-52571 224-7115-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 210-7800-52452 224-7800-52452 224-7800-52452 224-7800-52452 224-7800-52412 224-78100-52412 247-5100-52412 247-5100-52412 247-5200-52412 247-5200-52412 250-1310-51120 250-1310-51120 250-1310-5129	15,000 2,001 30 (1,000 (1,000 (4,000 400 1,000 (3,000 (10,000 (28,000 (10,000 (39,269 (10,000 (15,000 (15,000 (15,000 (15,000 (2,000 (5,000
ARKS & RECREATION FUND arks and Recreation arks outdoor Operations entral Park bettler Park Property riss Park sat Liberty Park sat Liberty Park sat Liberty Park reen Youth Sports Complex aintree Golf Course reensburg Park Property COME TAX FUND COME TAX FUND COME TAX	Leave Sale Medicare Repairs & Maintenance Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer Contracted Services Minor Home Repair Program Consultants / City Engineer Overtime Leave Sale Training Contracted Services	224-6000-51130 224-6000-5213 224-6000-52423 224-6000-52425 224-6010-52425 224-6010-52451 224-7115-52452 224-7820-52451 224-7820-52451 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 224-7830-52452 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412 247-5100-52413 247-5200-52412	15,000 2,001 30 (1,000 (1,000 4,000 (3,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (10,000 (15
ARKS & RECREATION FUND arks and Recreation arks outdoor Operations entral Park bettler Park Property riss Park sat Liberty Park sat Liberty Park sat Liberty Park reen Youth Sports Complex aintree Golf Course reensburg Park Property comesburg Park Property come Tax	Leave Sale Medicare Repairs & Maintenance Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer Contracted Services Minor Home Repair Program Consultants / City Engineer Overtime Leave Sale Training Contracted Services Administrative Fees	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6000-52425 224-6000-52425 224-6000-52425 224-7810-52452 224-7800-52452 224-7800-52452 224-7800-52451 224-7830-52452 224-7830-52451 224-7830-52452 224-7840-52412 224-7800-52450 224-7900-52450 224-7900-52452 TOTAL PARKS & RECREATION FUND 247-5100-52412 247-5100-52413 247-5200-52412 TOTAL PLANNING FUND 250-1310-51120 250-1310-51120 250-1310-51239 250-1310-51239 250-1310-52435	15,000 2,001 30 (1,000 (4,000 (4,000 4,000 (5,000 (2,000 (10,000 (3,000 (10,000 (10,000 (10,000 (10,000 (10,000 (125,000 (125,000 (125,000 (125,000 (125,000 (125,000 (125,000 (120,000
ARKS & RECREATION FUND arks and Recreation arks outdoor Operations arks Utidoor Operations arks Liberty Park ast Liberty Park sat Liberty Park sat Liberty Park sat Liberty Park areen Youth Sports Complex aintree Golf Course reensburg Park Property reensburg Park Property anning Development	Leave Sale Medicare Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Electricity Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer Contracted Services Minor Home Repair Program Consultants / City Engineer Overtime Leave Sale Training Contracted Services Administrative Fees Bank Charges	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6010-52452 224-6010-52571 224-7115-52452 224-7820-52451 224-7820-52451 224-7830-52452 224-7830-52452 224-7840-52412 224-7840-52412 224-7840-52412 224-7850-52452 224-7840-52412 224-7850-52452 224-7840-52412 224-78500-52452 247-5100-52412 247-5100-52412 247-5100-52412 250-1310-5120 250-1310-5120 250-1310-5120 250-1310-5120 250-1310-5120 250-1310-52412 250-1310-52412 250-1310-52412 250-1310-52412 250-1310-52412 250-1310-52412 250-1310-52412	15,000 2,001 30 (1,000 (1,000 (4,000 400 7,000 (3,000 (28,000 (10,000 (39,269 (30,000 (11,000 (85,000 (125,000 (2,000 (3,000 (2,000 (3,000 (3,000 (2,000 (3,
ARKS & RECREATION FUND arks and Recreation arks of Recreation and Recreation arks of Recreation and Recreation arks of Recreation and Recreation and Recreation arks of Recreation and Recreation arks of Recrea	Leave Sale Medicare Repairs & Maintenance Repairs & Maintenance Rentals Friends - Tree Program Water / Sewer Water / Sewer Electricity Repairs & Maintenance Water / Sewer Contracted Services Raintree Equipment Lease Electricity Water / Sewer Contracted Services Minor Home Repair Program Consultants / City Engineer Overtime Leave Sale Training Contracted Services Administrative Fees	224-6000-51130 224-6000-51213 224-6000-52423 224-6000-52425 224-6000-52425 224-6000-52425 224-6000-52425 224-7810-52452 224-7800-52452 224-7800-52452 224-7800-52451 224-7830-52452 224-7830-52451 224-7830-52452 224-7840-52412 224-7800-52450 224-7900-52450 224-7900-52452 TOTAL PARKS & RECREATION FUND 247-5100-52412 247-5100-52413 247-5200-52412 TOTAL PLANNING FUND 250-1310-51120 250-1310-51120 250-1310-51239 250-1310-51239 250-1310-52435	15,000 2,001 30 (1,000 (1,000 (4,000 4000 (500 (20,000 (10,000 (39,265 (30,000 (10,000