

RESOLUTION NO.: 2018-R73 (AMENDED OCTOBER 9, 2018),
(AMENDED OCTOBER 23, 2018)

SPONSOR: MAYOR NEUGEBAUER

FINANCE

INTRODUCED: SEPTEMBER 25, 2018 ASSIGNED TO: _____

A RESOLUTION MODIFYING APPROPRIATIONS WITHIN CERTAIN FUNDS IN ORDER TO PROVIDE SUFFICIENT FUNDING, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to cover all obligations certified from or against an appropriation; and

WHEREAS, the City of Green budget requires a modification of appropriations in order to provide sufficient funds.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, AND STATE OF OHIO, THAT:

SECTION ONE:

Green City Council authorizes the modification of appropriations for the General Fund and all other funds for the City of Green, as contained in **AMENDED AMENDED** "Exhibit A", a copy of which is attached hereto and incorporated herein by reference.

SECTION TWO:

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with all legal requirements.

SECTION THREE:

Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety and welfare of the citizens of Green and for the further reason that this is an appropriation of money. Provided that this legislation receives the affirmative vote of three-fourths ($\frac{3}{4}$ ths) of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: October 23, 2018

Nichole Baldinger
Nichole Baldinger, Clerk of Council, Interim

Chris Humphrey
Chris Humphrey, Council President

APPROVED: Oct. 23, 2018

Gerard M. Neugebauer
Gerard M. Neugebauer, Mayor

ENACTED EFFECTIVE: October 23, 2018

ON ROLL CALL: Babbitt Aye Dyer Aye Humphrey Aye Shaughnessy Aye
Speight Aye Yeargin Aye Young Aye Adopted 7-0

Suburbanite publication on October 26 and November 2, 2018

Nichole Baldinger
Nichole Baldinger, Clerk of Council, Interim

~~10/18/2018 10/04/2018 9/20/2018~~ Approved as to form and content by William G Chris, Law Director, Interim



CITY OF GREEN
2018 Modified Operating Appropriations

2018-R73
Exhibit A
AMENDED AMENDED
10/23/2018

Fund	Description	Account	Appropriation
GENERAL FUND			
Finance	Network Repairs/Maintenance	100-1300-52417	\$ 40,000
Law	Law Director Salary	100-1500-51110	\$ (20,000)
Law	Legal Services	100-1500-52418	\$ 20,000
Other	Fiber Optic & WiFi Utility Network	100-1900-53640	\$ (125,000)
Safety	Sheriff Contract	100-3000-52415	\$ 17,000
Station #1	Electricity	100-2100-52451	\$
Station #1	Fire Station #1 Roof	100-7100-53641	\$ (48,900)
CAB	Contracted Services	100-7110-52412	\$ 5,000
S. Annex	Gas Utility	100-7400-52453	\$ 1,000
TOTAL GENERAL FUND			\$ (110,900)
STREET CONTRUCTION & MAINTENANCE FUND			
Highway	Contracted Services	201-2100-52412	\$ 40,384
Storm Water	Contracted Services	201-2300-52412	\$ (60,000)
Storm Water	Materials	201-2300-52511	\$ (40,000)
Storm Water	Parts, Repairs & Tools	201-2300-52581	\$ (10,000)
Storm Water	Wonder Lake Bio-Retention/Natural Area Project	201-2300-53639	\$ (25,000)
Storm Water	Equipment/Furniture	201-2300-53640	\$ 65,000
TOTAL STREET CONSTRUCTION & MAINTENANCE FUND			\$ (29,616)
FIRE/PARAMEDIC FUND			
Fire	Radio System Upgrade	210-3300-53644	\$ 2,091
Dispatch Services	Overtime	210-3305-51120	\$ 14,000
Dispatch Services	Leave Sale	210-3305-51130	\$ 9,000
TOTAL FIRE/PARAMEDIC FUND			\$ 25,091
STREET LIGHTING ASSESSMENT FUND			
Other	Electricity	216-2230-52451	\$ 3,000
TOTAL STREET LIGHTING ASSESSMENT FUND			\$ 3,000
PARKS & RECREATION FUND			
Parks & Recreation	Contracted Services	224-6000-52412	\$ 23,964
Parks & Recreation	Program Operating	224-6000-52570	\$ (14,500)
Central Park	Water/Sewer	224-7115-52452	\$ 400
Other	Electricity	224-7120-52451	\$ 200
TOTAL PARKS & RECREATION FUND			\$ 10,064
FEDERAL GRANT FUND			
Street Construction	Massillon Road North Reconstruction	232-2100-53636	\$ (1,069,870)
Fire	Radio System Upgrade	232-3300-53644	\$ (94,000)
TOTAL FEDERAL GRANT FUND			\$ (1,163,870)
PARKS CAPITAL PROJECTS RESERVE FUND			
Boettler Park	Lichtenwalter School House Reconstruction	402-7800-53630	\$ (370,050)
Boettler Park	Storm Water & Stream Restoration & Stabilization	402-7800-53630	\$ (292,000)
Greensburg Park	Warning Track System/Fence Replacements	402-7900-53642	\$ (100,000)
TOTAL PARKS CAPITAL PROJECTS RESERVE FUND			\$ (762,050)
SELF INSURANCE FUND			
Other - Flexible Spending	Employee Benefit Reimbursement	601-2000-52860	\$ 23,080
TOTAL SELF INSURANCE FUND			\$ 23,080
TOTAL FOR ALL FUNDS			\$ (2,005,201)

