

2027-2031 Rate Plan Proposal

Based on 3,900 gallons/mo residential bill (current = \$48.62)	1/1/2027	1/1/2028	1/1/2029	1/1/2030	1/1/2031
	5.50%	5.75%	5.75%	5.75%	5.75%
Rate/1000 gals	\$8.66	\$9.16	\$9.69	\$10.24	\$10.83
Meter Charge	\$17.53	\$18.54	\$19.61	\$20.74	\$21.93
Volumetric (3,900 gals)	<u>\$33.78</u>	<u>\$35.72</u>	<u>\$37.78</u>	<u>\$39.95</u>	<u>\$42.25</u>
Average monthly bill	\$51.31	\$54.26	\$57.38	\$60.68	\$64.17
Impact to 3,900 gal/mo customer	\$2.68	\$2.96	\$3.12	\$3.30	\$3.49
Annual impact to customer	\$32.10	\$35.52	\$37.44	\$39.60	\$41.87

*Customer impact fee changed from \$1,400 to \$1,650