

2018 Modified Operating Appropriations

2018-R11
Exhibit A
2/13/2018

Fund	Description	Account	Appropriation
GENERAL FUND			
Law	Legal Services	100-1500-52418	\$ 50,000
		TOTAL GENERAL FUND	50,000
FIRE/PARAMEDIC FUND			
Fire/Paramedic	SCBA Self Contained Breathing	210-3300-53645	\$ 24,061
Dispatch	Contracted Services	210-3305-52412	21,450
		TOTAL FIRE/PARAMEDIC FUND	45,511
FEDERAL GRANT FUND			
Street Construction & Maintenance Grant	Green Master Connectivity Plan	232-2100-53631	28,800
Fire/Paramedic Grant	Radio System Upgrade	232-3300-53644	148,957
Fire/Paramedic Grant	SCBA Self Contained Breathing	232-3300-53645	240,614
		TOTAL FEDERAL GRANT FUND	418,371
TOTAL FOR ALL FUNDS			\$ 513,882