Summit County CAD Intergovernmental Agreement, Exhibit E-3

3rd Party Costs

	Total Price	Unit Price	Total Quantity	SCSO	Stow	Cuyahoga Falls	Akron	Tallmadge	Mogadore	Fairlawn	Green	Coventry Fire
Diagramming Software (Scene PD) Based upon Sworn Officer Counts	$96,322		674	55	39	72	449	25	12	22	0	0
				$7,860	$5,574	$10,290	$64,167	$3,573	$1,715	$3,144		
Less Current License Credits	$11,757				$198		$10,621			$938		
Cost after Credits	$84,565			$7,860	$5,376	$10,290	$53,546	$3,573	$1,715	$2,206	$0	$0
Embedded Third Party Software (BASE Esri for CAD)			1	6	6	5	17	0	0	3	3	0
	$50,000	$50,000		$7,500	$7,500	$6,250	$21,250	$0	$0	$3,750	$3,750	$0
Esri ArcGIS Engine Runtime for CAD Workstations			40	6	6	5	17	0	0	3	3	0
	$20,000	$500		$3,000	$3,000	$2,500	$8,500	$0	$0	$1,500	$1,500	$0
Esri Mobile In-Car Mapping and Routing unit(s)			289	30	17	56	160	10	5	9	0	2
	$72,250	$250		$7,500	$4,250	$14,000	$40,000	$2,500	$1,250	$2,250	$0	$500
Esri Mobile In-Car Mapping unit(s)			10	0	10	0	0	0	0	0	0	0
	$1,500	$150		$0	$1,500	$0	$0	$0	$0	$0	$0	$0
Geo-File Maintenance Software (ArcGIS)			1									
Divide by Total CAD licenses	$6,000	$6,000		$900	$900	$750	$2,550	$0	$0	$450	$450	$0
Moblie VPN Software- Netmotion Mobility			26	0	0	0	0	10	5	9	0	2
	$5,200	$200		$0	$0	$0	$0	$2,000	$1,000	$1,800	$0	$400
Mobile VPN Software- Netmotion Annual Maintenance			1									
	$1,300	$1,300		$0	$0	$0	$0	$500	$250	$450	$0	$100
Netmotion Mobile Slutions Group- Sure Start Express			1									
	$2,000	$2,000		$0	$0	$0	$0	$769	$385	$692	$0	$154
RapidIdentity eSSO- 1 Year Subscription and Support			266	30	27	35	150	10	5	9	0	0
	$2,926	$11		$330	$297	$385	$1,650	$110	$55	$99	$0	$0
RapidIdentity- Remote Install, config, training			1									
Equal share from above line	$4,000	$4,000		$451	$406	$526	$2,256	$150	$75	$135	$0	$0
RapidIdnetity OTP (Hard/Soft Token) + Push- 1 Year Software, subscription, support			266	30	27	35	150	10	5	9	0	0
	$6,118	$23		$690	$621	$805	$3,450	$230	$115	$207	$0	$0

3rd Party Costs

	Total Price	Unit Price	Total Quantity	SCSO	Stow	Cuyahoga Falls	Akron	Tallmadge	Mogadore	Fairlawn	Green	Coventry Fire
AVL Hardware- permanent mount			84	30	17	35	0	0	0	0	0	2
Does not include Akron	$6,300	$75		$2,250	$1,275	$2,625	$0	$0	$0	$0	$0	$150
Bar Coding Scanner Kit w/Signature Pad			8	2	0	1	5	0	0	0	0	0
	$31,040	$3,880		$7,760	$0	$3,880	$19,400	$0	$0	$0	$0	$0
Digital Camera for Mug Shots			1	0	1	1	0	0	0	0	0	0
	$2,700	$1,350		$0	$1,350	$1,350	$0	$0	$0	$0	$0	$0
Lantronix UDS-1100			2									
911 to CAD input- use CAD numbers	$350	$175		$53	$53	$44	$149	$0	$0	$26	$26	$0
L-TRON 2D Bar Code Imager			195	30	0	0	150	10	5	0	0	0
Check this quantity to total mobile LE licenses	$68,250	$350		$10,500	$0	$0	$52,500	$3,500	$1,750	$0	$0	$0
Red Hat Enterprise Linux Server			1	36	33	40	167	10	5	12	0	0
This is for LEADS/NCIC use only. Count LE mobile and CAD workstations (minus Green)	$2,500	$2,500		$297	$272	$330	$1,378	$83	$41	$99	$0	$0
	$366,999			**$49,091**	**$26,799**	**$43,735**	**$206,628**	**$13,415**	**$6,636**	**$13,665**	**$5,726**	**$1,304**