

CITY OF GREEN  
2022 Modified Operating Appropriations

2022-R61  
Exhibit A  
**AMENDED**  
**11/22/2022**

Fund	Description	Account	Appropriation
<b>GENERAL FUND</b>			
<b>Council</b>	<b>Clerk of Council - Salary</b>	<b>100-1100-51111</b>	<b>955.00</b>
<b>Council</b>	<b>P.E.R.S.</b>	<b>100-1100-51211</b>	<b>134.00</b>
<b>Council</b>	<b>Medicare</b>	<b>100-1100-51213</b>	<b>14.00</b>
<b>Council</b>	<b>Workers' Compensation</b>	<b>100-1100-51261</b>	<b>13.00</b>
Human Resources	Labor Relations	100-1800-52411	(40,000.00)
<b>Historical Preservation</b>	<b>Contracted Services</b>	<b>100-5110-52410</b>	<b>(7,885.00)</b>
<b>Historical Preservation</b>	<b>Property Maintenance - Historic Bldgs.</b>	<b>100-5110-52414</b>	<b>(8,000.00)</b>
<b>Historical Preservation</b>	<b>Improvements</b>	<b>100-5110-53630</b>	<b>(14,810.00)</b>
<b>Historical Preservation</b>	<b>Hartong House - ADA Restrooms</b>	<b>100-5110-53631</b>	<b>30,695.00</b>
Engineering	Storm Water System Evaluation	100-5200-52413	(55,398.00)
Utility & Assets	Fuel	100-7000-52582	1,000.00
Station #1	Telephones/Mobiles	100-7100-52441	(40,000.00)
<b>Central Admin Building</b>	<b>Cable/Internet</b>	<b>100-7110-52442</b>	<b>2,000.00</b>
Central Admin Building	Equipment/Furniture	100-7110-53640	(10,000.00)
<b>S Annex</b>	<b>Contracted Services</b>	<b>100-7400-52412</b>	<b>7,500.00</b>
Station #2	Improvements	100-7500-53630	(60,000.00)
<b>Station #3</b>	<b>Telephones/Mobiles</b>	<b>100-7600-52441</b>	<b>2,000.00</b>
<b>Station #3</b>	<b>Gas Utility</b>	<b>100-7600-52453</b>	<b>1,400.00</b>
<b>Radio Bldg.</b>	<b>Gas Utility</b>	<b>100-7700-52453</b>	<b>600.00</b>
TOTAL GENERAL FUND			(189,782.00)
<b>STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>			
Street Construction	Fuel	201-2100-52582	25,000.00
Street Construction - Capital Outlay	Greensburg/Arlington Roundabout	201-2100-53647	(205,000.00)
Street Construction - Capital Outlay	S. Main Resurfacing	201-2100-53649	(50,000.00)
<b>Traffic Signs &amp; Signals</b>	<b>Traffic Accident/Damages Repairs</b>	<b>201-2220-52424</b>	<b>26,000.00</b>
Traffic Signs & Signals	Signalization - New	201-2220-53630	(50,000.00)
<b>Storm Water</b>	<b>Materials</b>	<b>201-2300-52511</b>	<b>(15,000.00)</b>
Storm Water	Bioretention Wetlands	201-2300-52413	(25,000.00)
<b>Storm Water</b>	<b>Equipment/Furniture</b>	<b>201-2300-53640</b>	<b>15,000.00</b>
TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			(279,000.00)
<b>FIRE/PARAMEDIC FUND</b>			
<b>Fire/Paramedic</b>	<b>Overtime</b>	<b>210-3300-51120</b>	<b>20,000.00</b>
Fire/Paramedic	Contracted Services	210-3300-52412	(10,000.00)
Fire/Paramedic	Equipment/Furniture	210-3300-53640	(20,000.00)
TOTAL FIRE/PARAMEDIC FUND			(10,000.00)
<b>AMBULANCE TRANSPORTATION FUND</b>			
Ambulance - Capital Outlay	Personal Alert Safety System	218-3220-53631	(125,000.00)
Ambulance - Capital Outlay	Equipment/Furniture	218-3220-53640	(20,000.00)
Ambulance - Capital Outlay	Command Vehicle w/Accessories	218-3220-53653	(59,000.00)
TOTAL AMBULANCE TRANSPORTATION FUND			(204,000.00)
<b>PARKS AND RECREATION FUND</b>			
<b>Parks</b>	<b>Salaries - Seasonal Personnel</b>	<b>224-6000-51113</b>	<b>25,000.00</b>
Parks	Fuel	224-6000-52582	15,000.00
<b>E. Liberty Park</b>	<b>Water/Sewer</b>	<b>224-7830-52452</b>	<b>1,000.00</b>
TOTAL PARKS AND RECREATION FUND			41,000.00
<b>GREEN TELECOMMUNICATION FUND</b>			
Communications	Contracted Services	234-1400-52412	4,000.00
TOTAL GREEN TELECOMMUNICATIONS FUND			4,000.00
<b>PIPELINE SETTLEMENT FUND</b>			
Capital Outlay	Emergency Operations Center	245-4000-53631	(82,000.00)
TOTAL PIPELINE SETTLEMENT FUND			(82,000.00)
<b>PLANNING FUND</b>			
Planning	Minor Home Repair Program	247-5100-52413	(25,000.00)
Engineering	Consultants/City Engineering	247-5200-52412	45,000.00
TOTAL PLANNING FUND			20,000.00
<b>PARKS CAPITAL PROJECTS FUND</b>			
<b>Central Park</b>	<b>Splash Pad Upgrades</b>	<b>402-7115-53643</b>	<b>20,000.00</b>
TOTAL PARKS CAPITAL PROJECTS FUND			20,000.00
TOTAL FOR ALL FUNDS			\$ (679,782.00)