

CITY OF GREEN
2025 Modified Operating Appropriations

2025-R41

Exhibit A

Amended

9/23/2025

Fund	Description	Account	Appropriation
GENERAL FUND			
Mayor	Communications / Public Relations	100-1200-52410	\$ 3,710.00
Finance	Assistant Salary	100-1300-51111	8,510.00
Finance	Leave Sale	100-1300-51130	4,270.00
Finance	P.E.R.S.	100-1300-51211	1,192.00
Finance	Medicare	100-1300-51213	186.00
Finance	Workers Compensation	100-1300-51261	145.00
Civil Service Commission	Testing	100-1700-52410	13,800.00
Central Admin Bldg	Telephone / Mobiles	100-7110-52441	22,000.00
TOTAL GENERAL FUND			53,813.00
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Street Construction	Concrete Repair	201-2100-52410	(25,000.00)
Street Construction	Road Striping Bid	201-2100-52413	(15,000.00)
Street Construction	General Supplies	201-2100-52512	15,000.00
Street Construction	Asphalt Bid	201-2100-52514	(50,000.00)
Street Construction	Parts / Repairs / Tools	201-2100-52581	15,000.00
Street Construction	Tires & Tubes	201-2100-52583	10,000.00
Street Construction	5-Ton Dump Truck	201-2100-53653	(7,900.00)
Street Construction	Radios	201-2100-53668	(15,000.00)
Street Cleaning / Snow / Ice	Materials / Snow & Ice Removal	201-2210-52511	72,900.00
TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			-
PARKS & RECREATION FUND			
Parks and Recreation	Program Operating Expenses	224-6000-52570	(3,000.00)
Parks and Recreation	Vehicle Maintenance / Repairs	224-6000-52581	10,000.00
Parks and Recreation	Furniture & Equipment	224-6000-53640	3,000.00
Central Park	Electricity	224-7115-52451	650.00
Central Park	Water / Sewer	224-7115-52452	3,000.00
Veterans Park	Contracted Services	224-7310-52412	12,000.00
TOTAL PARKS & RECREATION FUND			25,650.00
PARKS CAPITAL PROJECTS RESERVE FUND			
Parks and Recreation	Community Event Programs	402-6000-52513	20,000.00
East Liberty Park	East Liberty Sport Court Repair	402-7830-53633	35,000.00
TOTAL PARKS CAPITAL PROJECTS RESERVE FUND			55,000.00
TIF CAPITAL PROJECTS FUND			
Other	County TIF Refunds	403-1900-52860	(35,659.00)
Other	School Compensation Agreement	403-1900-52861	107,411.00
Heritage Crossing TIF	Developer Public Improvement	403-8040-52863	31,000.00
TOTAL TIF CAPITAL PROJECTS FUND			102,752.00
TOTAL FOR ALL FUNDS			\$ 237,215.00