

CITY OF GREEN
2019 Modified Operating Appropriations

2019-R101
Exhibit A
AMENDED
11/26/2019

Fund	Description	Account	Appropriation
GENERAL FUND			
Council	Salaries - Clerk	100-1100-51111	\$ 4,000
Council	Advertising	100-1100-52446	1,800
Finance	Network Contracted Services	100-1300-52416	15,000
Finance	Election Expense	100-1300-52846	(25,000)
Finance	Liability Insurance	100-1300-52851	(10,000)
Fire Station #1	Telephones/Mobiles	100-7100-52441	9,000
Fire Station #1	Exhaust Removal System-Fire Station #1	100-7100-53631	(5,000)
Fire Station #3	Contracted Services	100-7600-52412	(4,150)
Fire Station #3	Repairs/Maintenance	100-7600-52423	(1,375)
Fire Station #3	Telephones/Mobiles	100-7600-52441	(2,000)
Fire Station #3	Electricity	100-7600-52451	(2,575)
Fire Station #3	Gas Utility	100-7600-52453	(525)
Fire Station #3	General Supplies	100-7600-52512	(250)
TOTAL GENERAL FUND			(21,075)
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Street Construction	Salaries - Personnel	201-2100-51111	(27,000)
Storm Water	Salaries - Personnel	201-2300-51111	27,000
TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			-
FIRE/PARAMEDIC FUND			
Fire/Paramedic Services	Special Team Certification Pay	210-3300-51116	(900)
Fire/Paramedic Services	Sick Leave Incentive	210-3300-51117	(2,450)
Fire/Paramedic Services	Overtime	210-3300-51120	(75,000)
Fire/Paramedic Services	Uniforms	210-3300-51232	(11,818)
Fire/Paramedic Services	Training	210-3300-51239	(20,000)
Fire/Paramedic Services	General Supplies	210-3300-52512	(13,461)
Fire/Paramedic Services	Parts & Repairs	210-3300-52581	(10,000)
Fire/Paramedic Services	Equipment/Furniture	210-3300-53640	(10,000)
Fire/Paramedic Services	Protective Clothing/Self Contained Breathing	210-3300-53643	(55,760)
Fire/Paramedic Services	Heavy Rescue Truck	210-3300-53651	(80,000)
Dispatch Services	Salaries - Dispatch	210-3305-51111	22,500
Dispatch Services	Dispatch Uniforms	210-3305-51232	(3,607)
Dispatch Services	Training	210-3305-51239	(2,200)
Dispatch Services	Contracted Services	210-3305-52412	(58,980)
Dispatch Services	Radio Room Maintenance	210-3305-52423	(1,000)
Dispatch Services	Telephones/Mobiles	210-3305-52441	(1,380)
Dispatch Services	Membership Dues	210-3305-52841	(300)
Dispatch Services	Furniture/Equipment	210-3305-53640	(5,100)
TOTAL FIRE/PARAMEDIC FUND			(329,456)
DRUG TASK FORCE FUND			
Drug Prevention	Contracted Services	212-3400-52412	7,000
TOTAL DRUG TASK FORCE FUND			7,000
PARKS & RECREATION FUND			
Parks & Recreation	Salaries - Personnel	224-6000-51111	21,000
Parks & Recreation	Training	224-6000-51239	(4,000)
Parks & Recreation	Lifeline Medical Alert Program	224-6000-52413	(8,000)
Parks & Recreation	Travel Expense	224-6000-52431	(1,500)
Parks & Recreation	Postage	224-6000-52443	(1,500)
Parks & Recreation	Community Event Programs	224-6000-52513	(13,000)
Parks & Recreation	Program Operating Expenses	224-6000-52570	(18,000)
Parks & Recreation	Friends-Bench Program	224-6000-52572	(6,000)
Parks & Recreation	Furniture/Equipment	224-6000-53640	(3,500)
Torok Center	Equipment/Furniture	224-7300-53640	(3,000)
Boettler Park	Supplies & Materials	224-7800-52512	(5,000)
Boettler Park	Furniture/Equipment	224-7800-53640	(5,000)
East Liberty Park	Repairs & Maintenance	224-7830-52423	(2,500)
East Liberty Park	Supplies & Materials	224-7830-52512	(5,960)
Green Youth Sports Complex	Repairs & Maintenance	224-7840-52423	(3,100)
Spring Hill Sports Complex	Repairs & Maintenance	224-7860-52423	(2,000)
Kleckner Baseball Fields	Contracted Services	224-7870-52412	(4,735)
Kleckner Baseball Fields	Water Utility	224-7870-52452	(1,000)
Kleckner Baseball Fields	Supplies & Materials	224-7870-52512	(1,074)
Kleckner Baseball Fields	Furniture/Equipment	224-7870-53640	(1,000)
Raintree Golf Course	Contracted Services	224-7880-52412	50,000
Raintree Golf Course	Equipment/Furniture	224-7880-53640	150
TOTAL PARKS & RECREATION FUND			(18,719)
FEDERAL GRANT FUND			
Fire/Paramedic Services	Exhaust Removal System-Fire Station #1	232-3300-53631	(40,000)
Fire/Paramedic Services	Radio System Upgrade	232-3300-53644	1,000
Fire/Paramedic Services	Heavy Rescue Truck	232-3300-53651	(675,000)
TOTAL FEDERAL GRANT FUND			(714,000)
INCOME TAX FUND			
Income Tax	Contracted Services	250-1310-52412	(25,000)
Income Tax	Postage	250-1310-52443	(7,000)
Income Tax	Printing/Binding	250-1310-52461	(8,000)
Income Tax	Income Tax Refunds	250-1310-52860	(150,000)
TOTAL INCOME TAX FUND			(190,000)
SELF INSURED HEALTH FUND			
General Government	Self Insurance Costs	601-1000-52854	10,200
TOTAL SELF INSURED HEALTH FUND			10,200
TOTAL FOR ALL FUNDS			\$ (1,256,050)