CITY OF GREEN
2021 Modified Operating Appropriations

2021-R69
Exhibit A
***AMENDED***
***9/28/2021***

| Fund | Description | Account | Appropriation |
|---|---|---|---|
| GENERAL FUND | | | |
| Finance | Network Maintenance & Repair | 100-1300-52417 | 25,000.00 |
| ***Utilities & Assets*** | ***Leave Sale*** | ***100-7000-51130*** | ***15,500.00*** |
| S. Annex | Telephones/Mobiles | 100-7400-52441 | 3,500.00 |
| S. Annex | Gas Utility | 100-7400-52453 | 4,000.00 |
| Fire Station #2 | Telephones/Mobiles | 100-7500-52441 | 1,500.00 |
| Fire Station #3 | Telephones/Mobiles | 100-7600-52441 | 2,950.00 |
| Fire Station #3 | Electricity | 100-7600-52451 | 1,775.00 |
| Fire Station #3 | Water | 100-7600-52452 | 450.00 |
| Fire Station #3 | Gas Utility | 100-7600-52453 | 600.00 |
| | | TOTAL GENERAL FUND | 55,275.00 |
| ***FIRE/PARAMEDIC FUND*** | | | |
| ***Dispatch*** | ***Contracted Services*** | ***210-3305-52412*** | ***102,864.16*** |
| | | ***TOTAL FIRE/PARAMEDIC FUND*** | ***102,864.16*** |
| ***AMERICAN RESCUE PLAN FUND*** | | | |
| ***Other*** | ***Equipment*** | ***213-1900-53640*** | ***157,987.00*** |
| | | ***TOTAL AMERICAN RESCUE PLAN FUND*** | ***157,987.00*** |
| PARKS & RECREATION FUND | | | |
| ***Parks & Recreation*** | ***Friends - Tree Program*** | ***224-6000-52571*** | ***2,000.00*** |
| ***Parks & Recreation*** | ***Friends - Bench Program*** | ***224-6000-52572*** | ***6,480.00*** |
| ***Parks & Recreation*** | ***Vehicle Repairs & Maintenance*** | ***224-6000-52581*** | ***8,500.00*** |
| ***Central Park*** | ***Contracted Services*** | ***224-7115-52412*** | ***5,600.00*** |
| ***Central Park*** | ***Repairs & Maintenance*** | ***224-7115-52423*** | ***2,000.00*** |
| ***Central Park*** | ***Supplies & Materials*** | ***224-7115-52512*** | ***1,000.00*** |
| ***Ariss Park*** | ***Contracted Services*** | ***224-7820-52412*** | ***2,500.00*** |
| ***Ariss Park*** | ***Water/Sewer*** | ***224-7820-52452*** | ***500.00*** |
| ***John Torok Center*** | ***Contracted Services*** | ***224-7300-52412*** | ***600.00*** |
| ***Veteran's Park*** | ***Gas Utility*** | ***224-7310-52453*** | ***1,200.00*** |
| ***Boettler Park*** | ***Contracted Services*** | ***224-7800-52412*** | ***1,000.00*** |
| ***Boettler Park*** | ***Repairs & Maintenance*** | ***224-7800-52423*** | ***1,000.00*** |
| ***Boettler Park*** | ***Supplies & Materials*** | ***224-7800-52512*** | ***1,000.00*** |
| Boettler Park | Water/Sewer | 224-7800-52452 | 700.00 |
| Southgate Park | Electricity | 224-7810-42541 | 1,100.00 |
| ***East Liberty Park*** | ***Contracted Services*** | ***224-7830-52412*** | ***500.00*** |
| ***Spring Hill Sports Complex*** | ***Contracted Services*** | ***224-7860-52412*** | ***2,100.00*** |
| Spring Hill Sports Complex | Electricity | 224-7860-42451 | 2,200.00 |
| ***Kleckner Park*** | ***Contracted Services*** | ***224-7870-52412*** | ***500.00*** |
| ***Greensburg Park*** | ***Contracted Services*** | ***224-7900-52412*** | ***7,300.00*** |
| Greensburg Park | Electricity | 224-7900-52450 | 1,650.00 |
| | | ***TOTAL PARKS & RECREATION FUND*** | ***49,430.00*** |
| ***CEMETERY FUND*** | | | |
| ***Cemeteries*** | ***Contracted Services*** | ***233-4200-51412*** | ***2,500.00*** |
| | | ***TOTAL CEMETERY FUND*** | ***2,500.00*** |
| TIF FUND | | | |
| ***Other*** | ***School Compensation Agreement*** | ***403-1900-52861*** | ***105,000.00*** |
| Town Park Blvd | Admin Fees/Refunding Escrow | 403-8030-54830 | 500.00 |
| ***Heritage Crossing*** | ***Developer Public Improvements*** | ***403-8040-52863*** | ***15,000.00*** |
| | | ***TOTAL TIF FUND*** | ***120,500.00*** |
| | | ***TOTAL FOR ALL FUNDS*** | ***488,556.16*** |