

Software Implementation Costs Worksheet											
	Price	SCSO	Stow	Cuyahoga Falls	Akron	Tallmadge	Mogadore	Fairlawn	Green	Coventry Fire	Total
Enterprise CAD Licenses		6	6	5	17			3	3		40
	\$78,300	\$11,745	\$11,745	\$9,788	\$33,278			\$5,873	\$5,873		\$78,300
Law Enforcement RMS Licenses		13	25	37	150	18	2	18			263
	\$72,500	\$3,584	\$6,892	\$10,200	\$41,350	\$4,962	\$551	\$4,962			\$72,500
Fire RMS Licenses					55	2	2	1	4	1	65
	\$45,820				\$38,771	\$1,410	\$1,410	\$705	\$2,820	\$705	\$45,820
Mobile Data and Field Reporting		97	50	119	429	39	24	48	14	4	824
	\$72,500	\$8,535	\$4,399	\$10,470	\$37,746	\$3,431	\$2,112	\$4,223	\$1,232	\$352	\$72,500
License Total		116	81	161	651	59	28	70	21	5	1192
Software Implementation Totals:	\$269,120	\$23,863	\$23,036	\$30,457	\$151,144	\$9,803	\$4,073	\$15,763	\$9,924	\$1,057	\$269,120