

RESOLUTION NO: 2017-R70 (AMENDED DECEMBER 12, 2017)
SPONSOR: MAYOR NEUGEBAUER
INTRODUCED: NOVEMBER 14, 2017 **ASSIGNED TO:** FINANCE

A RESOLUTION APPROVING AND ADOPTING THE 2018 ANNUAL CAPITAL APPROPRIATIONS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt a Capital Appropriation Resolution for the operation of the City of Green for fiscal year 2018.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:

SECTION ONE:

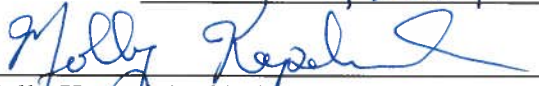
City Council approves and adopts the 2018 Capital Appropriations for the City of Green, as contained in attached **Amended** Exhibit "A", a copy of which is attached hereto and incorporated herein by reference.

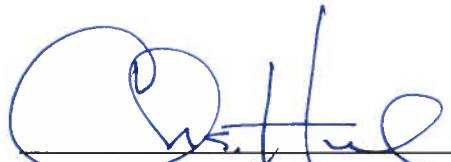
SECTION TWO:


The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION THREE:

Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety and welfare of the citizens of Green and for the further reason that the Project is set to proceed immediately. Provided that this legislation receives the affirmative vote of three-fourths ($\frac{3}{4}$ ths) of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: Dec. 12, 2017

Molly Kapeluck, Clerk


Chris Humphrey, Council President

APPROVED: Dec. 12, 2017

Gerard M. Neugebauer, Mayor

Resolution 2017-R70 (AMENDED DECEMBER 12, 2017)

ENACTED EFFECTIVE: Dec. 12, 2017

ON ROLL CALL: Ahlstrom -Aye Dyer -Aye Humphrey -Aye Knodel -Aye
Speight -Aye Summerville -Aye Young -Aye Adopted 7-0

Suburbanite publication on Dec. 15 and Dec. 22, 2017

Molly Kapeluck
Molly Kapeluck, Clerk

12/07/2017 Approved as to form and content by Diane A. Calta, Director of Law

Diane A. Calta

12.7.17

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WAY FIN LAW PLAN ENG
SVCE FIRE PARK ZONE HR

**CITY OF GREEN
2018 CAPITAL PROJECTS**

2017-R70
Exhibit A
AMENDED
12/12/2017

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
GENERAL FUND		
E. Turkeyfoot Sanitary Sewer Extension	100-1900-53631	386,250
Fiber Optic & WIFI Utility Network	100-1900-53640	125,000
Fire Station #1 Roof	100-7100-53641	50,000
	TOTAL GENERAL FUND	\$ 541,250
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND		
<i>Various Resurfacing of Roads</i>	<i>201-2100-53630</i>	<i>1,250,000</i>
Massillon Rd/Boettler Rd Roundabout	201-2100-53632	43,000
Massillon Rd/Corporate Woods Circle	201-2100-53633	350,000
Massillon Rd Phase I Corporate Woods/Corporate Woods Pkwy	201-2100-53635	300,000
Massillon Rd North	201-2100-53636	250,000
Moore Road Sidewalk	201-2100-53641	125,000
<i>Grass</i>	<i>201-2100-53651</i>	<i>340,000</i>
<i>Street Sweeper</i>	<i>201-2100-53652</i>	<i>250,000</i>
<i>(1) 5 Ton Dump Truck</i>	<i>201-2100-53653</i>	<i>250,000</i>
Various Storm Water Improvements	201-2300-53630	200,000
Wonder Lake Bio-Retention/Natural Area Project	201-2300-53639	25,000
	TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	\$ 3,383,000
STATE HIGHWAY IMPROVEMENT FUND		
619/Pickle Road Intersection	202-2100-53634	700,000
	TOTAL STATE HIGHWAY IMPROVEMENT FUND	\$ 700,000
PERMISSIVE AUTO FUND		
619/Pickle Road Intersection	203-2100-53634	589,000
	TOTAL PERMISSIVE AUTO FUND	\$ 589,000
FIRE/PARAMEDIC FUND		
CAD System	210-3300-53641	190,000
Heavy Rescue Truck	210-3300-53651	80,000
Tender (Tanker)	210-3300-53653	650,000
	TOTAL FIRE/PARAMEDIC FUND	\$ 920,000
AMBULANCE TRANSPORTATION FUND		
Command Vehicle	218-3220-53651	47,000
Medic Unit 2018	218-3220-53652	280,000
Pool Vehicle	218-3220-53653	35,000
	TOTAL AMBULANCE TRANSPORTATION FUND	\$ 342,000
FEDERAL GRANT FUND		
Massillon Road North Reconstruction	232-2100-53636	1,600,000
Heavy Rescue Truck	232-3300-53651	675,000
	TOTAL FEDERAL GRANT FUND	\$ 2,275,000
CAPITAL PROJECTS RESERVE FUND		
Satellite Fire Station #3	401-3300-53610	500,000
	TOTAL CAPITAL PROJECTS RESERVE FUND	\$ 500,000
PARKS CAPITAL PROJECT RESERVE FUND		
Pavement Maintenance - Park Parking Lots/Walking Paths	402-6000-53631	100,000
Central Park - NEOS Play System	402-7115-53641	30,000
Torok Center/Veteran's Memorial Park - Walking Path Lighting	402-7300-53632	60,000
Lichtenwalter School House Reconstruction & Restoration	402-7800-53630	377,000
Boettler Park Storm Water & Stream Restoration & Stabilization	402-7800-53631	300,000
Boettler Park - Tennis Court	402-7800-53632	25,000
Southgate Park Horseshoe Pond - Outlet Structure Repair	402-7810-53631	75,000
Southgate Trailhead	402-7810-53633	70,000
Ariss Park - Dog Run	402-7820-53631	30,000
E. Turkeyfoot Sanitary Sewer Ext (Pump Station)	402-7830-53631	50,000
East Liberty - Tennis Court Repair	402-7830-53633	50,000
Green Youth Sports Complex	402-7840-53632	50,000
Greensburg Park - Warning Track System/Fence Replacement	402-7900-53642	100,000
	TOTAL PARKS CAPITAL PROJECT RESERVE FUND	\$ 1,317,000
	TOTAL 2018 CAPITAL PROJECTS	\$ 10,567,250

