CITY OF GREEN 2020 Modified Operating Appropriations

2020-R35 Exhibit A 3/24/2020

| Description | Account | Appropriation | |
|--|--|---|---|
| | | | |
| Emergency Contingency | 100-1200-52560 | | 15,000 |
| Network Repairs/Maintenance | 100-1300-52417 | | 50,000 |
| Equipment | 100-7100-53640 | | 18,478 |
| | TOTAL GENERAL FUND | | 83,478 |
| ANCE & REPAIR FUND | | | |
| Massillon Road North | 201-2100-53636 | \$ | 337,000 |
| TOTAL STREE | ET CONSTRUCTION, MAINTENANCE & REPAIR F | JND | 337,000 |
| ND | | | |
| Street Construction Massillon Road North | 202-2100-53636 | \$ | 613,000 |
| | TOTAL STATE HIGHWAY IMPROVEMENT FI | JND | 613,000 |
| | TOTAL FOR ALL FUI | NDS \$ | 1,033,478 |
| | Emergency Contingency Network Repairs/Maintenance Equipment ANCE & REPAIR FUND Massillon Road North TOTAL STREE | Emergency Contingency Network Repairs/Maintenance Equipment ANCE & REPAIR FUND Massillon Road North TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND Massillon Road North 201-2100-53636 TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND Massillon Road North 202-2100-53636 TOTAL STATE HIGHWAY IMPROVEMENT FU | Emergency Contingency Network Repairs/Maintenance Equipment 100-1200-52560 100-1300-52417 100-7100-53640 TOTAL GENERAL FUND ANCE & REPAIR FUND Massillon Road North 201-2100-53636 \$ TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND |