

Summit County CAD Intergovernmental Agreement, Exhibit E-4

Maintenance Costs

Maintenance Costs Worksheet											
	Price	SCSO	Stow	Cuyahoga Falls	Akron	Tallmadge	Mogadore	Fairlawn	Green	Coventry Fire	Total
Tyler Software Maintenance Costs											
		6	6	5	17			3	3		40
CAD Maintenance	\$99,154	\$14,873	\$14,873	\$12,394	\$42,140			\$7,437	\$7,437		\$99,154
Law Enforcement RMS Licenses		13	25	37	150	18	2	18			263
LERMS Maintenance	\$140,206	\$6,930	\$13,328	\$19,725	\$79,965	\$9,596	\$1,066	\$9,596			\$140,206
Fire RMS Licenses					55	2	2	1	4	1	65
Fire RMS Maintenance	\$59,492				\$50,339	\$1,831	\$1,831	\$915	\$3,661	\$915	\$59,492
Mobile Data Licenses		30	27	56	160	10	5	9		2	299
Mobile Data Maintenance	\$68,150	\$6,838	\$6,154	\$12,764	\$36,468	\$2,279	\$1,140	\$2,051		\$456	\$68,150
Crewforce Licenses					44	10	8	9	14	2	87
Crewforce Maintenance	\$20,828				\$10,534	\$2,394	\$1,915	\$2,155	\$3,352	\$479	\$20,828
Field Reporting Licenses		67	23	63	225	19	11	30	0	0	438
Field Reporting Mainetance	\$58,216	\$8,905	\$3,057	\$8,374	\$29,905	\$2,525	\$1,462	\$3,987	\$0	\$0	\$58,216
E-Ticketing licenses		1									1
Brazos E-Ticket Maintenance	\$33,095	\$33,095									\$33,095
Mobile Site License		116	81	161	651	59	28	70	21	5	1,192
Site License Support Amount	\$7,774	\$757	\$528	\$1,050	\$4,246	\$385	\$183	\$457	\$137	\$33	\$7,774
Firehouse Interface Maint.	\$7,392		\$1,848	\$1,848		\$1,848		\$1,848			\$7,392
Software Maintenance Costs	\$494,307	\$71,398	\$39,788	\$56,154	\$253,598	\$20,858	\$7,596	\$28,446	\$14,586	\$1,883	\$494,307

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Third Party Maintenance Costs											
Elastisearch Professional Ed.		13	25	37	150	18	2	18	0	0	263
Cost	\$ 1,500	\$ 74	\$ 143	\$ 211	\$ 856	\$ 103	\$ 11	\$ 103	\$ -	\$ -	
Embedded 3rd Party CAD ESRI		6	6	5	17	0	0	3	3	0	40
COST	\$ 10,500	\$ 1,575	\$ 1,575	\$ 1,313	\$ 4,463	\$ -	\$ -	\$ 788	\$ 788	\$ -	
CAD Workstation ESRI Licenses	\$105 each	6	6	5	17	0	0	3	3	0	40
COST	\$ 4,200	\$ 630	\$ 630	\$ 525	\$ 1,785	\$ -	\$ -	\$ 315	\$ 315	\$ -	
ESRI Mobile Mapping & Routing	\$53 each	30	17	56	160	10	5	9	0	2	289
COST	\$ 15,317	\$ 1,590	\$ 901	\$ 2,968	\$ 8,480	\$ 530	\$ 265	\$ 477	\$ -	\$ 106	
ESRI Mbl Mapping NO Routing	\$32 each	0	10	0	0	0	0	0	0	0	10
COST	\$ 320		\$ 320								
GeoFile Maintenance CAD GIS		6	6	5	17	0	0	3	3	0	40
COST	\$ 1,260	\$ 189	\$ 189	\$ 158	\$ 536	\$ -	\$ -	\$ 95	\$ 95	\$ -	
3rd Party Maintenance Totals	\$ 33,097	\$ 4,058	\$ 3,758	\$ 5,174	\$ 16,119	\$ 633	\$ 276	\$ 1,777	\$ 1,197	\$ 106	\$ -
Total Maintenance Costs Paid to	\$527,404	\$75,456	\$43,546	\$61,329	\$269,717	\$21,490	\$7,873	\$30,222	\$15,783	\$1,989	\$527,404

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