

2025 Modified Operating Appropriations

2025-R25

Exhibit A

Amended**6/10/2025**

Fund	Description	Account	Appropriation
GENERAL FUND			
Finance	Finance Director	100-1300-51110	\$ 5,750.00
Finance	Leave Sale	100-1300-51130	40,000.00
Finance	PERS	100-1300-51211	805.00
Finance	Medicare	100-1300-51213	664.00
Finance	Workers Compensation	100-1300-51261	453.00
Service Department	Urban Forester Grant Reclass	100-1600-51231	31,955.06
Engineering	Equipment / Furniture	100-5200-53640	5,423.00
		TOTAL GENERAL FUND	85,050.06
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Street Construction	Secretary	201-2100-51112	(10,000.00)
Street Construction	Pavement Preservation	201-2100-52411	(10,602.00)
Street Construction	Contracted Services	201-2100-52412	90,000.00
Street Construction	General Supplies	201-2100-52512	15,000.00
Street Construction	5-Ton Dump Truck	201-2100-53653	(40,000.00)
Street Construction	Radios	201-2100-53668	(40,000.00)
Street Construction	Massillon Road Resurfacing	201-2100-53670	40,316.00
Traffic Signs and Signals	Signalization - New	201-2220-53630	(29,714.00)
Traffic Signs and Signals	Equipment / Laptop & Software	201-2220-53640	38,300.00
		TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	53,300.00
PARKS & RECREATION FUND			
Parks and Recreation	Bank Fees	224-6000-52848	10,500.00
Central Park	Contracted Services	224-7115-52412	725.00
John Torok Senior / Community Center	Contracted Services	224-7300-52412	2,800.00
John Torok Senior / Community Center	Repairs / Maintenance Services	224-7300-52423	2,500.00
Boettler Park Property	Contracted Services	224-7800-52412	840.00
Ariss Park	Contracted Services	224-7820-52412	500.00
East Liberty Park	Contracted Services	224-7830-52412	490.00
Spring Hill Sports Complex	Contracted Services	224-7860-52412	500.00
Raintree Golf Course	Raintree Equipment Lease	224-7880-53640	1,796.88
Greensburg Park Property	Contracted Services	224-7900-52412	430.00
		TOTAL PARKS & RECREATION FUND	21,081.68
FEDERAL GRANT FUND			
Service Department	Urban Forester Salary	232-1600-51111	(31,955.06)
		TOTAL FEDERAL GRANT FUND	(31,955.06)
CEMETERY FUND			
Cemeteries	Contracted Services	233-4200-52412	2,700.00
		TOTAL CEMETERY FUND	2,700.00
INCOME TAX FUND			
Income Tax	Income Tax Refunds	250-1310-52860	400,000.00
		TOTAL INCOME TAX FUND	400,000.00
PARKS CAPITAL PROJECTS RESERVE FUND			
Parks and Recreation	Equipment and Furniture - Aerator Seed Spreader	402-6000-53640	(7,000.00)
Parks and Recreation	Equipment and Furniture - Field Groomer	402-6000-53640	7,000.00
Kleckner Baseball Fields	Kleckner Park Construction	402-7870-53630	25,317.88
Kleckner Baseball Fields	Joint City Storage Facility	402-7870-53632	100,000.00
Community Courts	Furniture / Equipment	402-7910-53640	35,000.00
		TOTAL PARKS CAPITAL PROJECTS RESERVE FUND	160,317.88
TIF CAPITAL PROJECTS FUND			
Massillon Road TIF	Auditor/Treasurer fees	403-8010-52845	25,000.00
Arlington Road TIF	Auditor/Treasurer fees	403-8020-52845	28,000.00
Town Park TIF	Auditor/Treasurer fees	403-8030-52845	12,000.00
Heritage Crossing TIF	Auditor/Treasurer fees	403-8040-52845	6,000.00
Residential TIF	Auditor/Treasurer fees	403-8050-52845	15,000.00
		TOTAL TIF CAPITAL PROJECTS FUND	86,000.00
		TOTAL FOR ALL FUNDS	\$ 776,494.56