

2019-R50

Lisa Sexton

To: William G. Chris
Subject: RE: Second Reading Passage Request

From: Jeff Funai [<mailto:JFunai@cityofgreen.org>]
Sent: Monday, June 03, 2019 1:36 PM
To: William G. Chris <WChris@rlblp.com>
Cc: Gerard Neugebauer <GNeugebauer@cityofgreen.org>; Steven Schmidt <sschmidt@cityofgreen.org>; Kris Ledford <KLedford@cityofgreen.org>
Subject: Second Reading Passage Request

Legislation for an additional appropriation is being prepared for first reading at the June 11th Council Meeting. I'm sorry, I do not have the Resolution number yet. The resolution seeks to make an additional appropriation to Dispatch in the Fire and Paramedic Fund. The request is for additional funds for salaries, overtime, OPERS and Medicare. The additional funds have become necessary due to some unfortunate and unforeseen medical complications for two different full time staff members, each resulting in a 6-week sick leave absence. Back-filling their shifts has left us in need of additional funds to finish the second half of the year. The salary funds are needed because of the increased use of part time dispatchers to cover the absences. The overtime funds are needed to cover the increased amount of overtime the dispatchers have been working to backfill what the part timers have not picked up. The OPERS and Medicare amounts are corresponding calculations based on the increased salary and overtime amounts.

Second reading passage is requested because it is projected that the June 7th and June 21st pays will deplete the remaining funds available in dispatch overtime. Second reading passage, if approved, would allow the funds to be in place before the first pay in July. The first pay in July occurs before the first Council Meeting in July when the normal third reading would take place.

Please let me know if you have any questions or require any further explanation.

Thank you,

Jeff Funai
Chief
City of Green Fire Division
4200 Massillon Road
N. Canton, OH 44720
Jfunai@cityofgreen.org
www.cityofgreen.org
Phone: (330) 896-6608
Fax: (330) 896-2933

