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Planning Department Memorandum

To: Green City Council

From: Sarah Haring, Community Development Administrator

Date: March 18, 2022

Re: 2022-R16 - Clean Ohio Trails Fund Grant Request

I am attaching an updated cost estimate for the Willadale Trail project. It's important to note this cost estimate reflects worst case scenario in terms of boardwalk installation. Additional boardwalk will be needed if more than 1/10 acre of existing wetlands is impacted. This is the cost estimate that will be submitted with the city's ODNR Clean Ohio Trails grant which is due April 15.

The ODNR funding request will be structured as follows:

•	Current project estimate:	878,141.25
•	Grant amount to be requested:	500,000
•	2020 State Capital Award SB 310	53,900
•	City obligation if received:	324,241.25

Please let me know if you have any questions or need additional information.

Thank you.