

CITY OF GREEN
2025 CAPITAL-PROJECTS

2024-R72
Exhibit A
Introduced
11/12/2024

FUND	ACCOUNT	AMOUNT
GENERAL FUND		
Joint City Storage Facility and School Bus Garage	100-7200-53632	\$ 1,300,000
Fire Station #2 Renovation	100-7500-53630	70,000
	TOTAL GENERAL FUND	1,370,000
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND		
Pavement Management Program	201-2100-53630	970,000
Arlington Rd Widening & Intersection Improvements	201-2100-53639	714,274
5-Ton Dump Truck (2)	201-2100-53653	380,000
Arlington Rd/Mt Pleasant Rd Improvements	201-2100-53666	475,000
Radios - Service Department	201-2100-53668	325,000
S Main Street Sidewalk Extension	201-2100-53669	30,000
	TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	2,894,274
STATE HIGHWAY IMPROVEMENT FUND		
Massillon Road Improvements/Resurfacing	202-2100-53630	460,000
	TOTAL STATE HIGHWAY IMPROVEMENT FUND	460,000
AMBULANCE REVENUE FUND		
Self-Contained Breathing Apparatus	218-3220-53642	525,000
Grass Fire Truck 2025	218-3220-53650	34,500
Van - Pool Vehicle 2025	218-3220-53650	65,500
Command Vehicle 2025	218-3220-53653	93,050
	TOTAL AMBULANCE REVENUE FUND	718,050
FEDERAL GRANT FUND		
Arlington Rd Widening & Intersection Improvements	232-2100-53639	1,436,726
Arlington Rd/Mt Pleasant Rd Improvements	232-2100-53666	475,000
	TOTAL FEDERAL GRANT FUND	1,911,726
PARKS CAPITAL PROJECT RESERVE FUND		
Systemwide ADA Title II Audit and Transition Plan Implementation	402-6000-53620	30,000
Systemwide Parks Signage Wayfinding & Outdoor Interpretive Nature Signs	402-6000-53622	30,000
Aerator Seed Spreader	402-6000-53640	7,000
Mower Replacement	402-6000-53645	18,000
Picnic Table Replacement Program	402-6000-53640	28,400
Wide Area Mower Replacement	402-6000-53645	22,000
Patriot Playground Resurfacing	402-7310-53631	50,000
Boettler Park Sport Court Repairs	402-7800-53635	100,000
Kreighbaum Park Improvement	402-7850-53631	350,000
Joint City Storage Facility and School Bus Garage	402-7870-53632	300,000
Kleckner Park Monument Park ID Sign	402-7870-53633	60,000
	TOTAL PARKS CAPITAL PROJECT RESERVE FUND	995,400
	TOTAL 2025 CAPITAL PROJECTS	\$ 8,349,450