



City of Green Request for Legislation

Date: 10/28/2022

PART 1- General Information

Subject of Requested Legislation:
2023 Annual Capital Budget

Department/Division: Finance Requestor: Steven Schmidt

If applicable, previous legislation on this subject (reference ordinance/resolution number):

Similar previous legislation = 2021-R77 (2022 Annual Capital Budget)

Purpose/Objective of Legislation:

Council to approve annual capital budget prior to spending.

Number of Exhibits: One (1)

**Please make sure all Exhibits are attached and named*

Are you requesting **First** Reading Passage:

YES ☐

NO ☒

Are you requesting **Second** Reading Passage:

YES ☐

NO ☒

Note: Deadline for first reading request below.

Reason:

Is this reason included in the body of your legislation?

YES ☐

NO ☒

PART 2- Financial Information

Does this legislation directly involve the expenditure of funds?

YES ☒

NO ☐

Was this expenditure budgeted for in the current budget?

YES ☐

NO ☒

If yes, what account will the expenditure come from Various

Total Requested Amount: \$ 5,776,950.00

PART 3- Signatures: (Must be completed in order)

1). Kris Ledford

Dept/Division Requestor

2). Steven Schmidt

Finance Approval

3).

Law Director

**Please CC the Council Clerk on all legislation requests*

****Important:** In order to have requests for legislation processed timely, members of the Administration must provide a properly completed Request for Legislation including all supporting documentation and information **no later than 12:00 p.m. on the Tuesday preceding the Council meeting at which they intend to introduce the piece.** If you are requesting a first reading passage, legislation must be submitted no later than 8:00 a.m. on the Monday preceding the Council meeting.

4/26/2022