



Excel K-9 Services Inc.

Police Service Dog Purchase and Training Proposal

Summit County Sheriff's Office

**Narcotics & Patrol
2022**



Excel K-9 Services, Inc.
Detection, Kennel & Training Facility
6454 Winchell Rd., Hiram, OH 44234 Office: 330-569-3302 www.excelk9.com

04/18/2022

Sheriff Kandy Fatheree
Summit County Sheriff's Office
53 University Avenue
Akron, Ohio 44308

Dear Sheriff,

This is the plan that we recommend to your agency in providing you with a Police Service Dog trained in Passive Narcotics Detection and Patrol Areas.

- We will personally select one imported Male German Shepard, Malinois, Cross of your choice between the age of 11 months and 2 and years of age.
- The dog will have a two-year replacement health / workability guarantee.
- We will pre-train the dog in all areas for 200 hours.
- We will introduce the dog to the handler's family and other pets ensuring a smooth adjustment.
- We will start a formal training program that will last six weeks, depending on your manpower needs, working one on one with your handler. The dog will be trained in Obedience, Agility, Tracking, Article Search, Building Search, Area Search, Aggression Control and Narcotics Detection. The Narcotics include all of the following: Marijuana, Cocaine, Heroin, Methamphetamines and Ecstasy.
- Your handler will be trained in several areas to include Canine Behavior, Drug Safety and Identification, Search Patterns, First Aid, Agitation Decoy, Crowd Control, Public Demonstrations, Tactical Movements, Suspect Control and Legal Search, Seizure and Use of Force issues related to the working K9 Team. Training will also be provided on Proper Court Room Testimony and Behavior.
- We will provide training until all State of Ohio and NAPWDA Certifications are achieved.
- Our school is located in Hiram, Ohio and includes a modern classroom and agility-training course. We maintain a selection of vehicles on site for detection work. We also have a large indoor training facility and the use of sport facilities, apartment buildings and car lots located nearby. We can conduct some training within your jurisdiction if you like. This will prepare your dog for the environment in which he will spend the remainder of his career. We have on-site lodging for your handler, to include full kitchen and internet.

Selecting, Training and Maintaining Police Service Dogs

- We will be available to assist your handler with any future training during our regular training sessions and yearly certification workshops.
- With this program your handler will receive the following equipment needed to complete the course: choker collar, flat collar, 6-foot leash, 15-foot leash, tracking harness, leather agitation muzzle, electric collar, reward toys and record keeping materials. All training books and materials needed will be provided. We are available to meet all your equipment needs in this project.

Your new Police Service Dog will be trained to meet and exceed the Certification Standards set by the Ohio Peace Officer Training Commission and the North American Police Work Dog Association. It is our goal to provide your handler with the best possible dog and training and instill confidence in them so that they are prepared to deploy their new partner and be successful in every situation.

Our training program has been approved by the Ohio Peace Officer Training Commission and I am an evaluator for the State Canine Certification Test. I am also a Nationally Accredited Master Trainer with the North American Police Work Dog Association in Utility, Narcotics and Explosive Detection Dogs. I have trained and assisted in the training of approx 250 Police Service Dogs that are currently on duty around the country.

I am a retired field sergeant and OIC of my department's K-9 Unit that consists of three teams. I was responsible for all training and deployment issues. I am a graduate of the Police Executive Administrative Leadership School. I am also a graduate of SWAT School and served as OIC of the department's full time SWAT Unit. Each year I update my resume by attending lectures and seminars, as well as teaching on Police Dog related topics. Excel K9 provides narcotics and explosive detection services to public and private organizations.

Fees and payment schedule is attached, along with billing information, should you decide to move ahead with this decision. I am available and I would like the opportunity to personally meet with you and discuss how Excel K-9 Services Inc. can meet all of your departments needs in this project.

Thank you for your consideration.

Yours truly,



Paul J. Shaughnessy
President / Master Trainer



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Weekly Training Curriculum

Narcotics /Patrol Areas

This is an overview of the training program that we will follow. There will be classroom instruction before each new phase is introduced to the handler and the dog. There will be a weekly written and practical test and a final test at the conclusion of this program.

The subjects that will be taught include, Canine Behavior, Drug Safety and Identification, Search Patterns, First Aide, Agitation Decoy, Crowd Control, Public Demonstrations, Tactical Movements, Suspect Control and Legal Search, Seizure and Use of Force issues related to the working K-9 Team. Training will be provided on Proper Court Room Testimony and Behavior.

The dog and handler team will be trained in Obedience, Agility, Article Search, Tracking, Building Search, Area Search, and Aggression Control including handler protection. The team will also be trained in Narcotics Detection. At the conclusion of this program each team will be prepared to pass the State of Ohio and NAPWDA Certification Test in Patrol Related and Special Purpose Areas.

Week 1

- *Class on Drug Safety and Identification, Search Patterns, Wind Currents, Obedience, Tracking, Article Search and Record Keeping.*
- *Narcotics Work*
- *Obedience Work*
- *Tracking Work*
- *Building Search Work*

Week 2

- *Class on Canine Behavior, First Aide, Agitation Decoy, Area Search and Aggression Control.*
- *Area Search Work*
- *Building Search Work*
- *Obedience Work*
- *Tracking Work*
- *Article Work*
- *Aggression Control Work*
- *Tracking Work*
- *Narcotics Work*

Selecting, Training and Maintaining Police Service Dogs

Week 3

- *Class on Crowd Control, Suspect Control, Public Demonstrations.*
- *Obedience Work*
- *Article Work*
- *Tracking Work*
- *Narcotics Work*
- *Area Search Work*
- *Aggression Control Work*
- *Agility Work*

Week 4

- *Class on Tactical Movements, Search and Seizure Legal Issues.*
- *Obedience Work*
- *Article Work*
- *Tracking Work*
- *Narcotics Work*
- *Building Search Work*
- *Area Search Work*
- *Aggression Control Work*
- *Agility Work*

Week 5

- *Obedience Work*
- *Article Work*
- *Tracking Work*
- *Narcotics Work*
- *Building Search Work*
- *Area Search Work*
- *Aggression Control Work*
- *Agility Work*

Week 6

- *Scenario based training for the actual call out and deployment.*



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Fee and Payment Schedule

Police Service Dog Selection and Training for Summit County Sheriff's Office to include:

- Selection and Purchase of One Imported Dog
- Pre-Training of Dog in all areas for 200 hours
- Two Year Health and Workability Guarantee
- Six weeks of Training for New Dog and Handler
- Lodging for your Handler during the Course
- Guarantee to Pass State of Ohio / NAPWDA Certifications
- Available to assist with perspective handler interviews
- Public Relations Trading Cards
- Onsite training available at additional cost
- Entire program can be customized to meet your department's needs.

All equipment needed for course provided to include: choker collar, flat collar, 6-foot leash, 15-foot leash, flexi-leash, tracking harness, leather agitation muzzle, electric collar, reward toys and record keeping books.

Narcotics Detection & Patrol Trained Service Dog.....14,500.00



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References

Please feel free to contact any of the references listed.

- Chief Deputy Ralph Spidalieri Portage County Sheriff's Office
Contact Number 330-678-7012
- Chief Joseph M. Bobak Parma Police Department
Contact Number 440-885-1234
- Chief Ed Tomba Middleburg Heights Police Department
Contact Number 440-243-1234
- Chief Mark Garratt Oakwood Village Police Department
Contact Number 440-232-1035
- Chief Jerome T. Klue Akron Children's Hospital Police Department
Contact Number 330-543-3773
- Chief Steven Raiff Broadview Heights Police Department
Contact Number 440-526-5401
- Warden Michell Henry Cuyahoga County Corrections Center
Contact Number 216-698-2717
- Sergeant Brian Allen Cleveland Police Department
Contact Number 216-623-5292
- Sergeant Tim Coyne Cuyahoga County Sheriff's Department
Contact Number 216-443-6000
- Sergeant Devon Brown Hiram Police Department
Contact Number 440-669-1258
- Sergeant Mike Bauman Brecksville Police Department
Contact Number 440-526-8900
- Sergeant Michael Gervase Walton Hills Police Department
Contact Number 440-232-1313
- Deputy James Dhayer Geauga County Sheriff's Office
Contact Number 440-286-1234
- Deputy Ryan Gibbons Medina County Sheriff's Office
Contact Number 330-606-0410
- Deputy Troy Gibson Delaware County Sheriff's Office
Contact Number 740-272-0221
- Officer Dennis Harmon Greater Cleveland Regional Transit Authority Police Department
Contact Number 440-478-0005
- Agent Andrew Koch MEDWAT-DEA
Contact Number 330-464-7175
- Officer Ross Failla Berwyn Police Department, IL
Contact Number 708-795-5600
- Officer Theodore Roberson North Riverside Police Department, IL
Contact Number 708-447-9191
- Officer Robert Heintzelman New Richmond Police Department
Contact Number 513-805-5658

Selecting, Training and Maintaining Police Service Dogs



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Selecting the New K-9 Handler

Selection of the new K-9 Handler is the single most important part to having a successful team at the end of training program and in the years to follow. We are available to assist you with perspective handler interviews.

1. Is the officer committed to the project of being a K-9 Handler and understands that some training will need to be done without compensation?
2. Does the officer work well with little or no direct supervision?
3. Does the officer use an excessive amount of sick time?
4. Does the officer have any serious discipline problems?
5. Does the officer present a positive image of himself and the department?
6. Is the officer trustworthy in the aspect that he can be trusted with large amounts of narcotics / explosives, and working on sensitive cases?
7. Can the officer take direction well during the training class?
8. Is the officer in good physical shape so that the officer can endure the strenuous activity during the training and deployment activities?
9. Are the officer's spouse and family committed to having a trained Police Service Dog in the household?
10. Is the officer's home or apartment suitable to bring a Police Service Dog into?
11. Does the officer bring respect to himself while off duty?
12. Does the officer like to talk to the public including children and seniors, and is the officer willing to do K-9 presentations?
13. Is the officer or any family members allergic to dogs?
14. Is the officer willing to make a seven year commitment to the department and the K9 Unit?
15. Is the officer willing to work any shift and be on call?



Sheriff Kandy Fatherree

County of Summit • State of Ohio

3/31/2022

Mayor Gerard Neugebauer
Central Administration Building
1755 Town Park Blvd.
Green, Ohio 44685

Subject: Green Traffic Car

Dear Mayor Neugebauer,

During recent meetings you expressed interest in adding a dedicated traffic car to the City of Green. During the past several months, deputies have been assigned to conduct traffic enforcement in the City of Green. We have concentrated our efforts on surface streets located in the city that have been identified as areas where high speeds are being observed. We have identified these areas through our observations, citizen complaints and communications from the Mayor's Office. Some of the areas are as follows: Myersville Road, E. Caston Road, Melanie Drive, S. Main Street, Mayfair Road, Graybill Road, Christman Road and Raber Road. On each occasion we have assigned deputies, they have averaged approximately two contacts each hour. Our deputies are observing speeds of 15-20 mph over the posted speed limit in most areas. Additionally, we conducted a speed study in each of these areas. The study indicates the most problematic roads are Melanie Drive, S. Arlington Road, S. Main Street, Mayfair Road, Raber Road, E. Caston and Graybill Road.

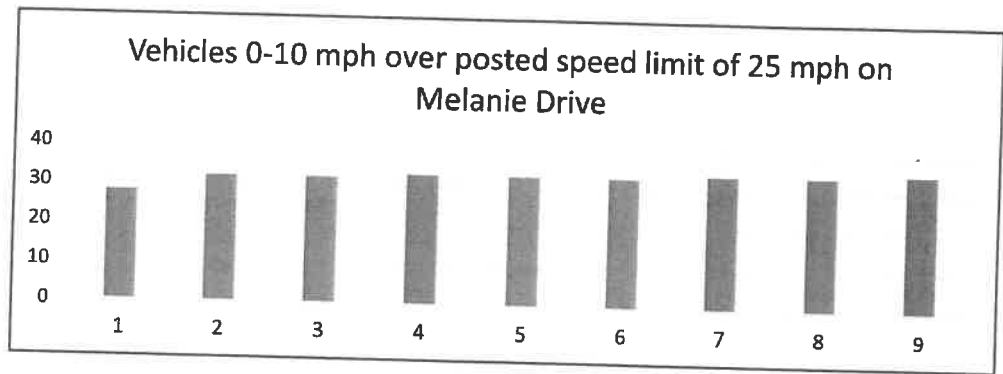
Due to call volume in the City of Green, traffic enforcement does not receive the attention that is needed as evidenced by the speeds we are observing when officers are freed from duties of answering calls for service. We would propose adding a dedicated traffic car in the City of Green, Monday thru Friday, primarily during the hours of 10:00 AM until 6:00 PM. The hours chosen would encompass the evening hours for traffic enforcement of individuals utilizing the roads in the city traveling home from work. The hours could be adjusted within the confines of the Deputies' bargaining agreements to encompass earlier hours. The deputy would be assigned specifically to traffic enforcement in the City of Green. They would be responsible for any self-initiated activity arising from their traffic enforcement. They would be freed from answering calls for service and would not be dispatched to handle accidents. We would propose a trial period of ninety working days to show what can be accomplished with this position and also identify an individual whose skills and desire would allow them to be successful at fulfilling our mutual expectations of this position.

I look forward to meeting with you to discuss this proposal.
Respectfully,

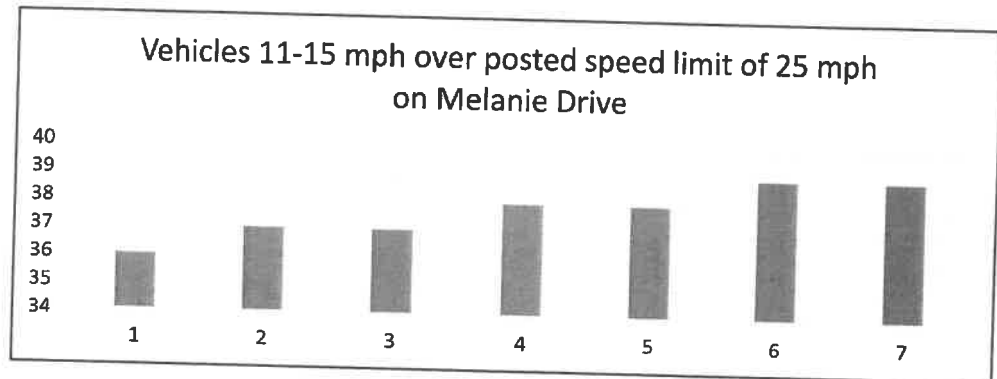
Captain Chris Plance #0635
Summit County Sheriff's Office
53 University Avenue
Akron, Ohio 44

Administration / Operations • 53 University Avenue • Akron, Ohio 44308-1679
Phone 330-643-2181 • Fax 330-434-2701
Summit County Jail • 205 East Crosier Street • Akron, Ohio 44311-2351
Phone 330-643-2171 • Fax 330-253-4138

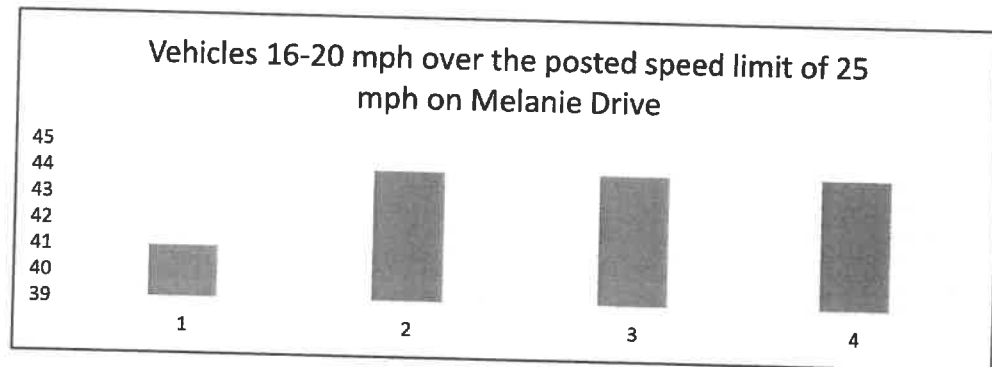
Time	Speed
1443	28
1428	32
1432	32
1428	33
1449	33
1500	33
1441	34
1442	34
1450	35



Time	Speed
1501	36
1446	37
1454	37
1434	38
1454	38
1430	39
1440	39

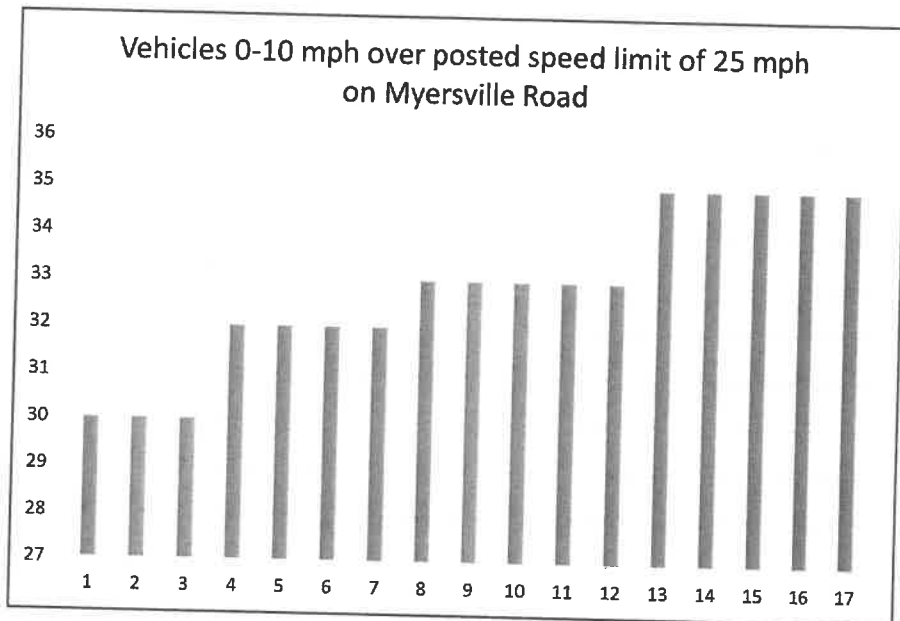


Time	Speed
1448	41
1425	44
1427	44
1450	44

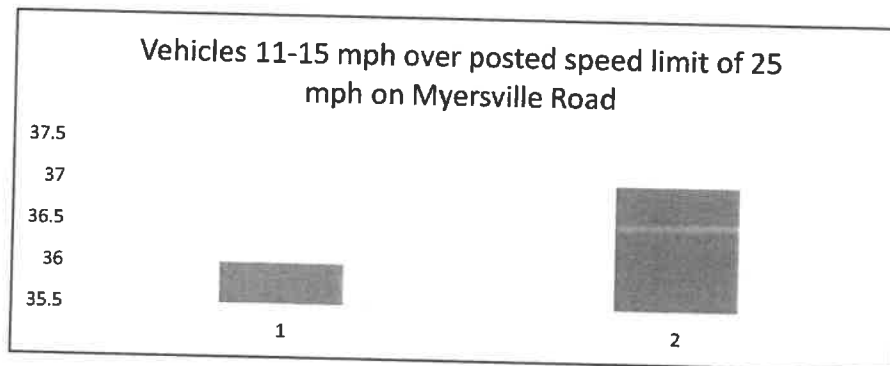


Between the time of 2:15 PM and 3:05 PM a speed study was conducted on Melanie Drive. Twenty vehicles were observed during this time period and their speed was measured. Nine vehicles were traveling 1-10 mph over the posted speed limit of 25 mph. Seven vehicles were traveling 11-15 mph over the posted speed limit of 25 mph. Four vehicles were traveling 16-20 mph over the posted speed limit of 25 mph.

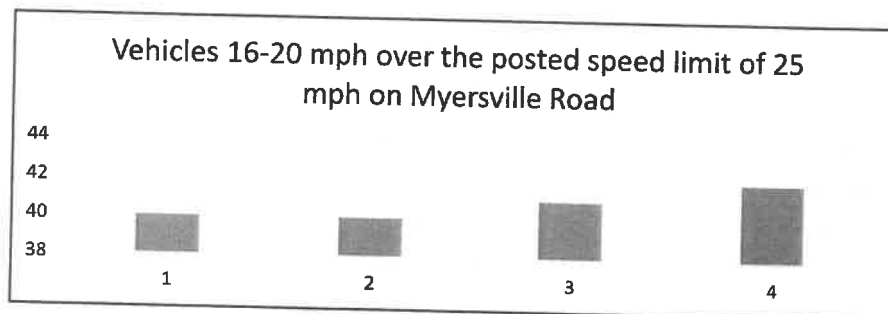
Time	Speed
1231	30
1244	30
1246	30
1219	32
1227	32
1249	32
1255	32
1219	33
1240	33
1242	33
1249	33
1255	33
1222	35
1224	35
1253	35
1254	35
1254	35



Time	Speed
1252	36
1221	37

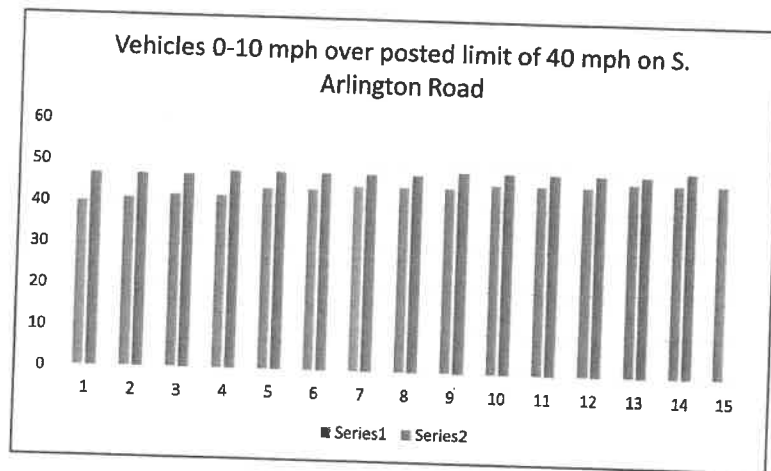


Time	Speed
1243	40
1254	40
1251	41
1213	42

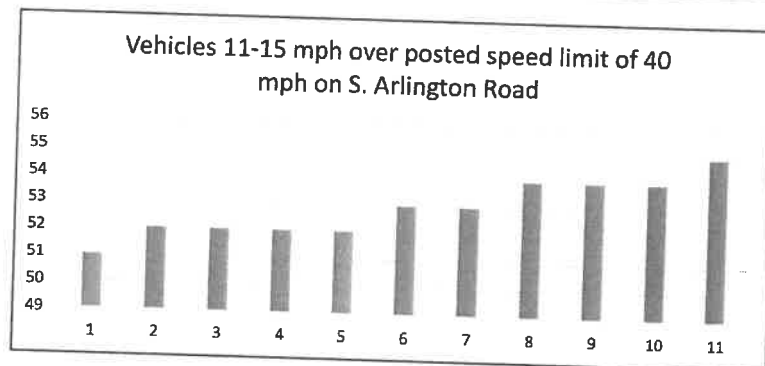


Between the time of 12:00 PM and 1:00 PM a speed study was conducted on Myersville Road. Twenty-three vehicles were observed during this time period and their speed was measured. Seventeen vehicles were traveling 1-10 mph over the posted speed limit of 25 mph. Two vehicles were traveling 11-15 mph over the posted speed limit of 25 mph. Four vehicles were traveling 16-20 mph over the posted speed limit of 25 mph.

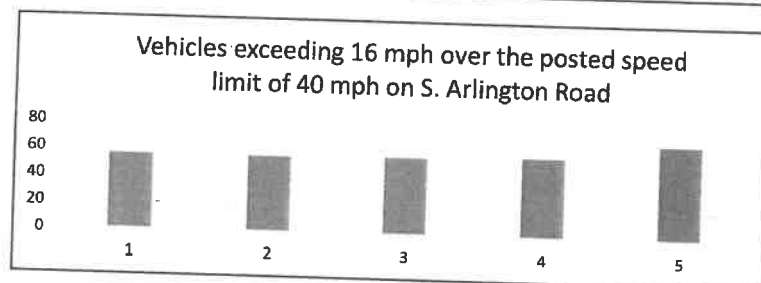
Time	Speed	Time	Speed
1149	40	1153	47
1316	41	1313	47
1450	42	1313	47
1312	42	1432	48
1431	44	1446	48
1316	44	1453	48
1428	45	1150	48
1310	45	1318	48
1319	45	1455	49
1431	46	1144	49
1140	46	1313	49
1148	46	1315	49
1451	47	1320	49
1452	47	1454	50
1453	47		



Time	Speed
1447	51
1429	52
1430	52
1445	52
1454	52
1455	53
1144	53
1445	54
1451	54
1144	54
1313	55

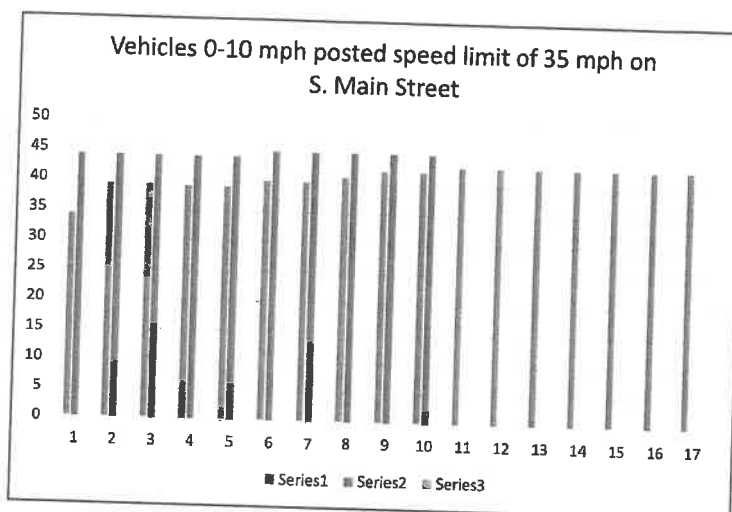


Time	Speed
1139	56
1152	56
1428	57
1429	59
1430	70

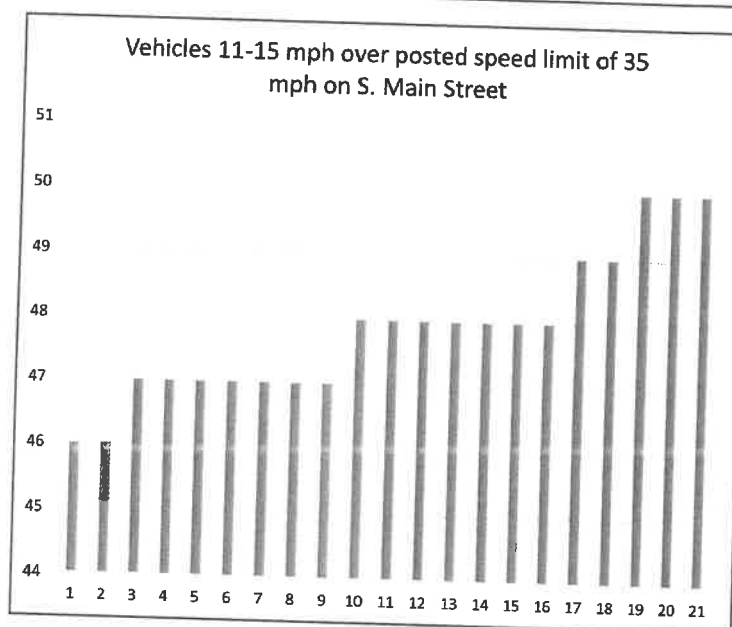


Between the time of 11:30 AM and 3:00 PM a speed study was conducted on S. Arlington Road. Forty-Five vehicles were observed during this time period and their speed was measured. Twenty-nine vehicles were traveling 1-10 mph over the posted speed limit of 40 mph. Eleven vehicles were traveling 11-15 mph over the posted speed limit of 40 mph. Five vehicles were traveling 16-20 mph over the posted speed limit of 40 mph.

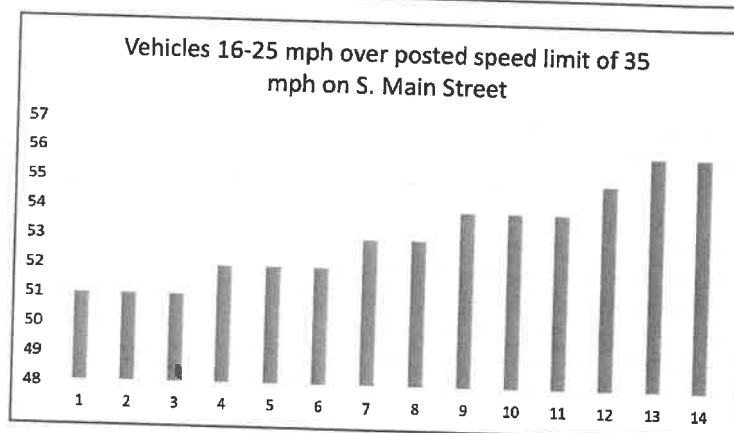
Time	Speed	Time	Speed
1105	34	1105	44
1407	39	1113	44
1413	39	1358	44
1415	39	1408	44
1418	39	1418	44
1405	40	1400	45
1410	40	1352	45
1408	41	1359	45
1107	42	1409	45
1357	42	1412	45
1109	43		
1109	43		
1357	43		
1359	43		
1403	43		
1409	43		
1414	43		



Time	Speed
1357	46
1402	46
1104	47
1104	47
1358	47
1408	47
1410	47
1405	47
1412	47
1114	48
1350	48
1406	48
1411	48
1405	48
1406	48
1415	48
1353	49
1354	49
1111	50
1405	50
1415	50

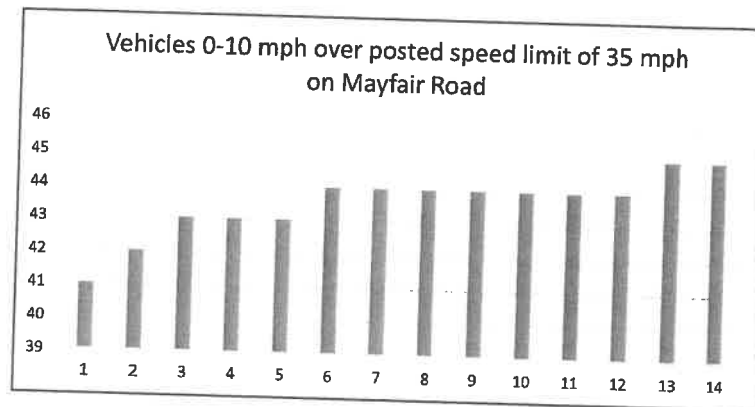


Time	Speed
1358	51
1408	51
1413	51
1353	52
1406	52
1412	52
1412	53
1413	53
1359	54
1413	54
1407	54
1407	55
1359	56
1401	56

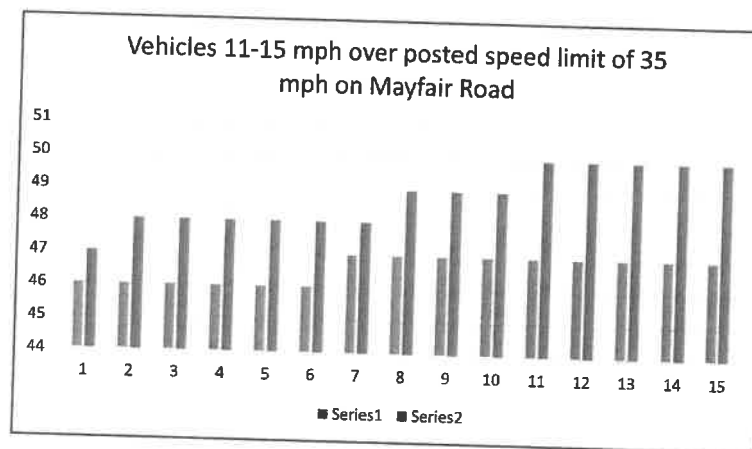


Between the time of 11:00 AM and 2:30 PM a speed study was conducted on S. Main Street. Sixty-two vehicles were observed during this time period and their speed was measured. Twenty-seven vehicles were traveling 1-10 mph over the posted speed limit of 35 mph. Twenty-one vehicles were traveling 11-15 mph over the posted speed limit of 35 mph. Fourteen vehicles were traveling 16-25 mph over the posted speed limit of 35 mph.

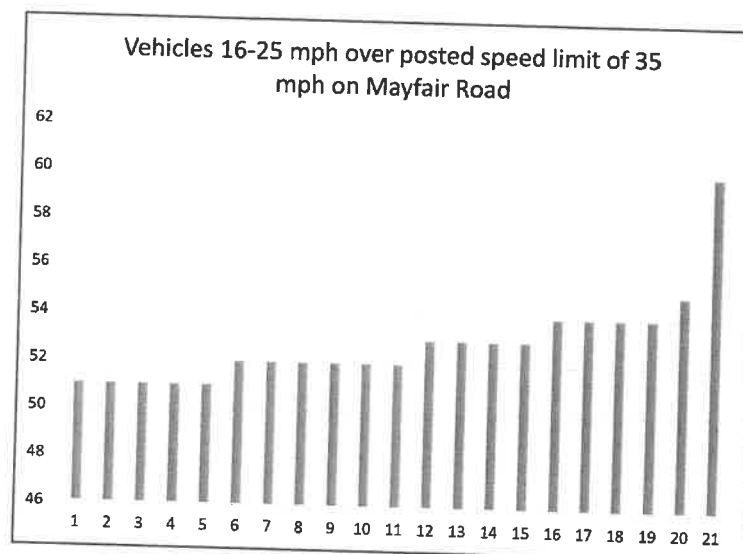
Time	Speed
1208	41
1134	42
1136	43
1206	43
1229	43
1113	44
1130	44
1151	44
1158	44
1206	44
1226	44
1235	44
1147	45
1152	45



Time	Speed	Time	Speed
1146	46	1235	47
1147	46	1118	48
1159	46	1159	48
1227	46	1205	48
1227	46	1226	48
1230	46	1229	48
1119	47	1230	48
1136	47	1201	49
1144	47	1206	49
1145	47	1603	49
1157	47	1608	50
1159	47	1623	50
1200	47	1624	50
1208	47	1624	50
1234	47	1633	50

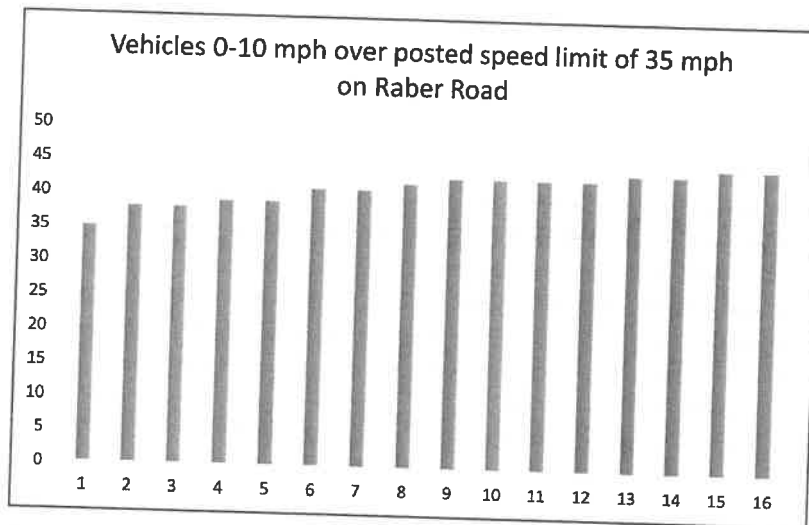


Time	Speed
1608	51
1625	51
1627	51
1627	51
1635	51
1156	52
1207	52
1229	52
1625	52
1629	52
1629	52
1626	53
1629	53
1634	53
1635	53
1231	54
1626	54
1630	54
1635	54
1636	55
1628	60

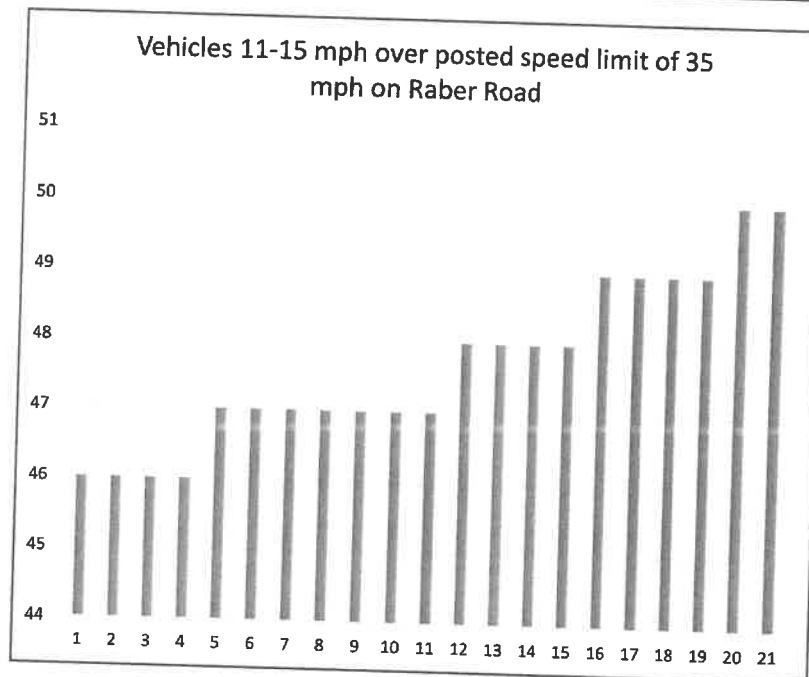


Between the time of 11:00 AM and 5:00 PM a speed study was conducted on Mayfair Road. Sixty-five vehicles were observed during this time period and their speed was measured. Fourteen vehicles were traveling 1-10 mph over the posted speed limit of 35 mph. Thirty vehicles were traveling 11-15 mph over the posted speed limit of 35 mph. Twenty-one vehicles were traveling 16-25 mph over the posted speed limit of 35 mph.

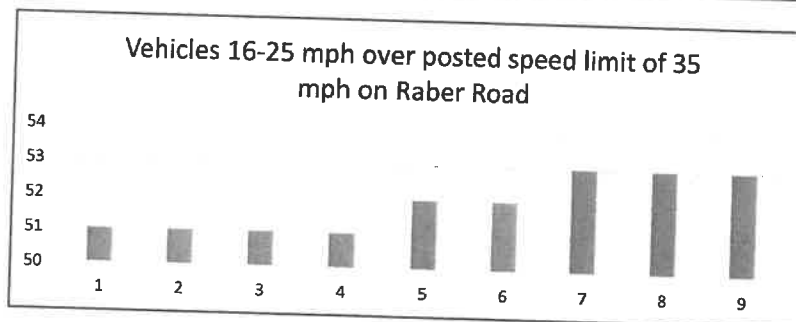
Time	Speed
1019	35
1003	38
1018	38
1018	39
1021	39
1002	41
1029	41
1020	42
1003	43
1006	43
1024	43
1028	43
1005	44
1021	44
1647	45
1652	45



Time	Speed
1030	46
1647	46
1648	46
1650	46
1007	47
1008	47
1043	47
1649	47
1651	47
1654	47
1656	47
1653	48
1654	48
1658	48
1701	48
1000	49
1005	49
1657	49
1700	49
1002	50
1653	50

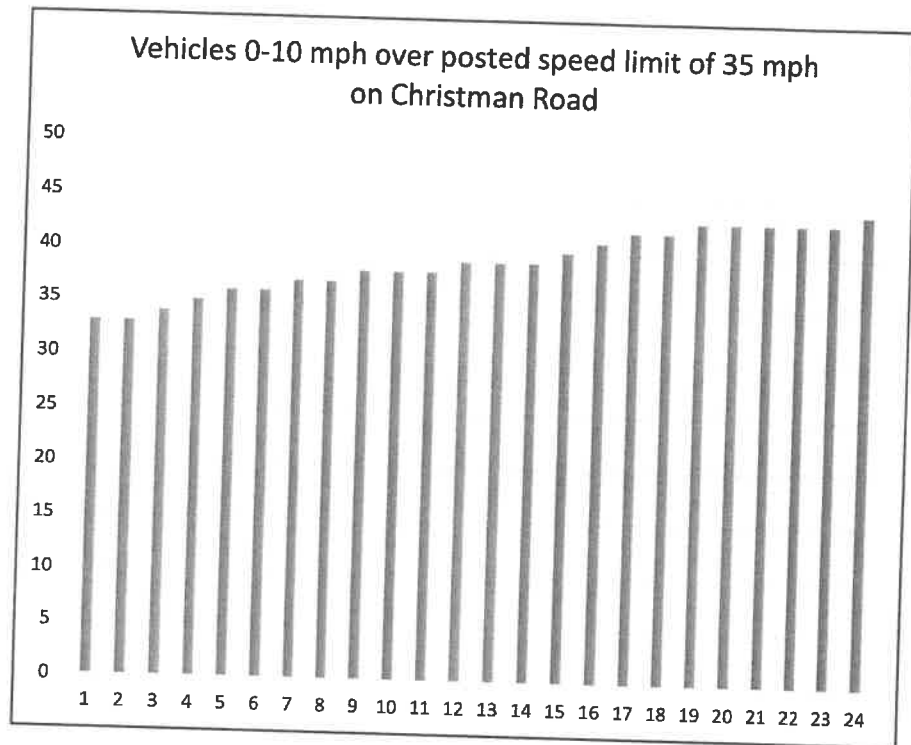


Time	Speed
1030	51
1039	51
1646	51
1658	51
1653	52
1703	52
1653	53
1653	53
1702	53

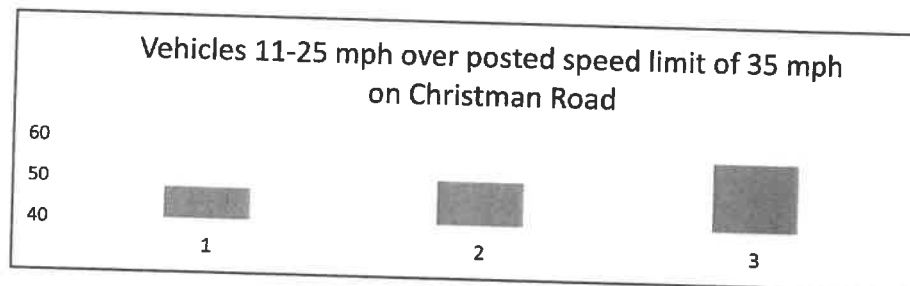


Between the time of 10:00 AM and 5:30 PM a speed study was conducted on Raber Road. Forty-six vehicles were observed during this time period and their speed was measured. Sixteen vehicles were traveling 1-10 mph over the posted speed limit of 35 mph. Twenty-one vehicles were traveling 11-15 mph over the posted speed limit of 35 mph. Nine vehicles were traveling 16-25 mph over the posted speed limit of 35 mph

Time	Speed
1334	33
1506	33
1324	34
1508	35
1506	36
1509	36
1439	37
1502	37
1337	38
1343	38
1509	38
1200	39
1220	39
1438	39
1326	40
1509	41
1203	42
1326	42
1211	43
1327	43
1333	43
1437	43
1509	43
1505	44

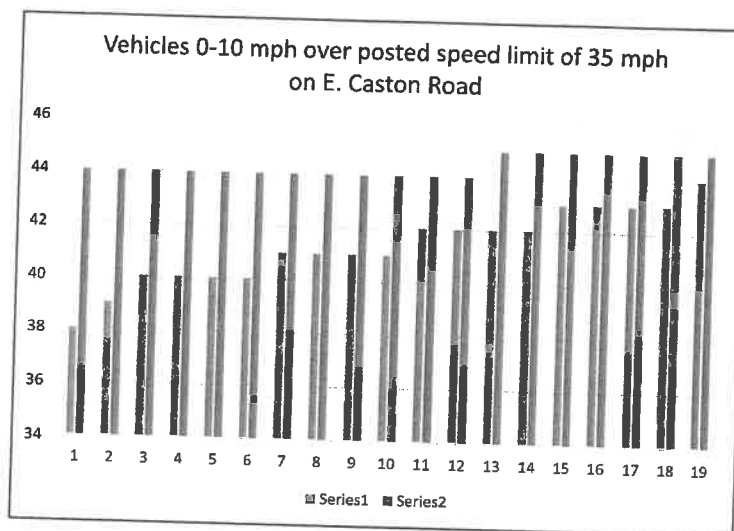


Time	Speed
1339	48
1437	51
1438	57

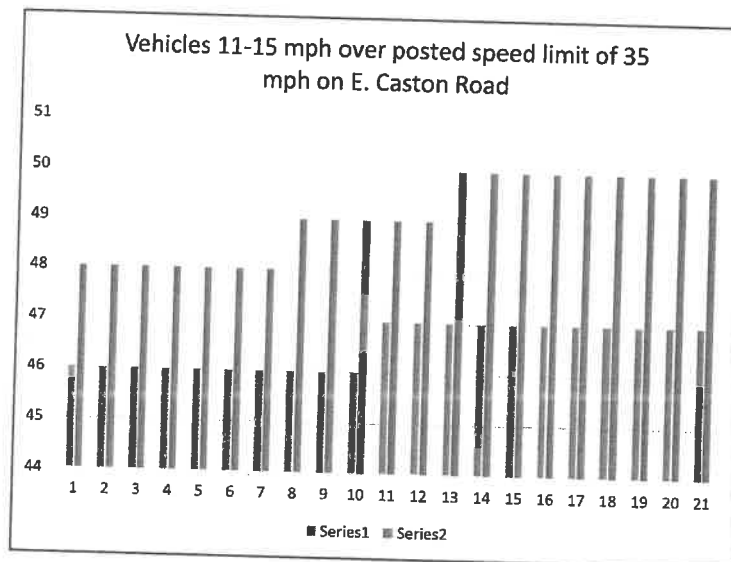


Between the time of 12:00 PM and 3:30 PM a speed study was conducted on Christman Road. Twenty-seven vehicles were observed during this time period and their speed was measured. Twenty-four vehicles were traveling 1-10 mph over the posted speed limit of 35 mph. Three vehicles were traveling 11-25 mph over the posted speed limit of 35 mph.

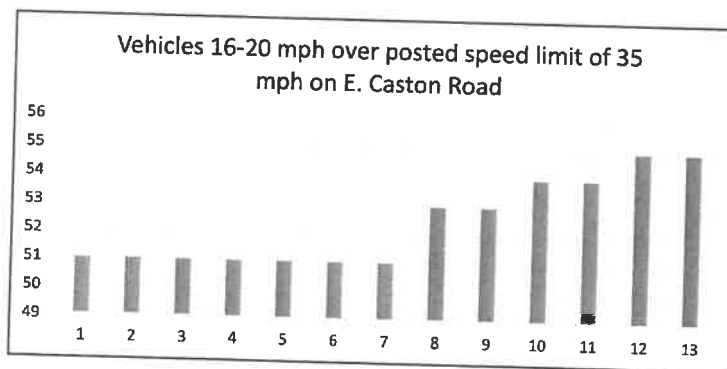
Time	Speed	Time	Speed
1122	38	1328	44
1513	39	1333	44
1121	40	1424	44
1423	40	1444	44
1444	40	1458	44
1459	40	1500	44
1122	41	1718	44
1424	41	1718	44
1425	41	1718	44
1444	41	1718	44
1333	42	1718	44
1458	42	1718	44
1500	42	1120	45
1513	42	1320	45
1131	43	1320	45
1332	43	1321	45
1425	43	1322	45
1514	43	1333	45
1130	44	1425	45



Time	Speed	Time	Speed
1128	46	1333	48
1322	46	1339	48
1331	46	1513	48
1337	46	1514	48
1423	46	1726	48
1425	46	1726	48
1513	46	1731	48
1719	46	1126	49
1720	46	1330	49
1720	46	1340	49
1133	47	1724	49
1345	47	1740	49
1346	47	1117	50
1323	47	1332	50
1325	47	1325	50
1333	47	1336	50
1337	47	1723	50
1444	47	1724	50
1514	47	1724	50
1726	47	1725	50
1736	47	1742	50

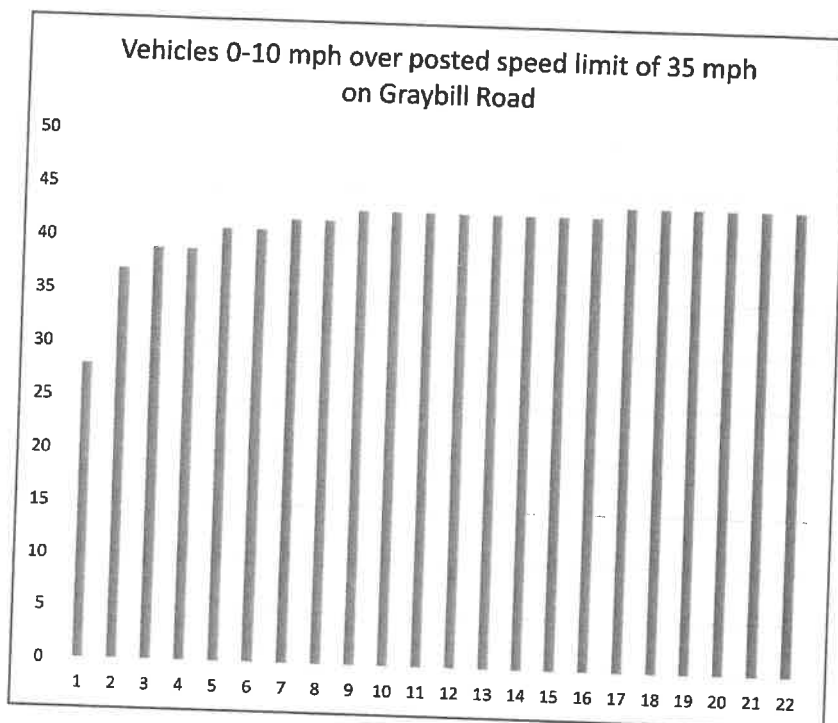


Time	Speed
1329	51
1338	51
1339	51
1720	51
1732	51
1734	51
1742	51
1338	53
1725	53
1342	54
1728	54
1340	55
1725	55

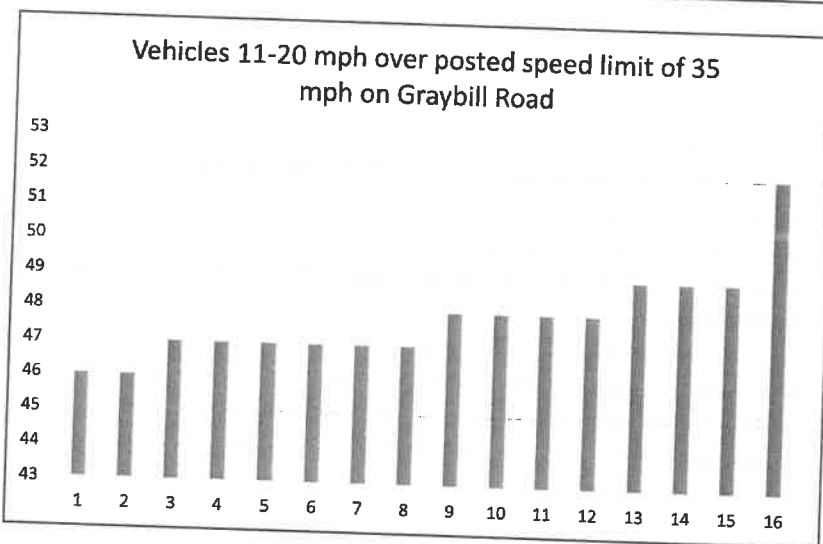


Between the time of 11:00 AM and 6:00 PM a speed study was conducted on E. Caston Road. Ninety-three vehicles were observed during this time period and their speed was measured. Thirty-eight vehicles were traveling 1-10 mph over the posted speed limit of 35 mph. Forty-two vehicles were traveling 11-15 mph over the posted speed limit of 35 mph. Thirteen vehicles were traveling 16-20 mph over the posted speed limit of 35 mph.

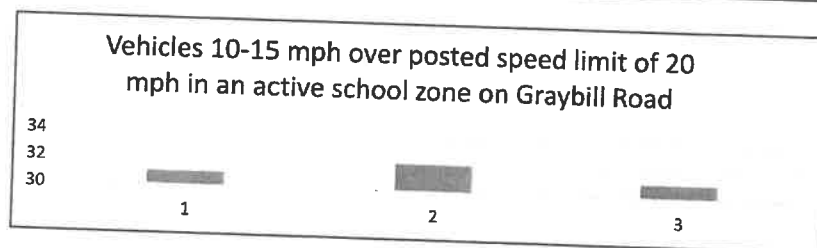
Time	Speed
1520	28
1520	37
1053	39
1105	39
1054	41
1115	41
1056	42
1521	42
1055	43
1100	43
1227	43
1512	43
1513	43
1514	43
1525	43
1525	43
1122	44
1133	44
1135	44
1143	44
1522	44
1526	44



Time	Speed
1226	46
1141	46
1121	47
1122	47
1225	47
1143	47
1523	47
1529	47
1146	48
1522	48
1535	48
1534	48
1100	49
1522	49
1534	49
1536	52



Time	Speed	School	Zone
1131	31	School	Zone
1131	32	School	Zone
1131	31	School	Zone



Between the time of 10:45 AM and 4:00 PM a speed study was conducted on Graybill Road. Thirty-eight vehicles were observed during this time period and their speed was measured. Twenty-two vehicles were traveling 1-10 mph over the posted speed limit of 35 mph. Sixteen vehicles were traveling 11-20 mph over the posted speed limit of 35 mph. During this time period, an additional three vehicles were observed traveling 10-15 mph over the speed in an active school zone.

March 16, 2022

Mayor Gerald Neugebauer
Central Administration Building
1755 Town Park Blvd.
Green, Ohio 44685

Mayor Neugebauer,

In the past, you mentioned the possibility of adding additional policing coverage for the City of Green as well as providing some costs and data to support such additions.

After discussions with Sheriff Fatheree, as well as supervisors in the Patrol Bureau, Detective Bureau, and the Drug Unit all mutually agreed it would be best for the City of Green to concentrate on adding additional response units (1 - 2 patrol deputies). This would provide the best overall services to the citizens of the City of Green.

Based on our historical data and organizational setup that additional one or two marked patrol units, during key times (for example 1 pm – 9 pm) of the day, would be the most productive approach. These units would be available to answer calls for service during the peak call volume. Having additional patrol deputies would also assist in providing more proactive enforcement during low call volume periods which is vital to all successful policing organizations

As previously discussed, deputies currently patrolling the city are inundated with extremely high call volume thus requiring follow-up investigations which limits their ability to pro-actively police the City of Green.

Please review this information and if you have any questions, please contact me.

Respectfully,

CAPTAIN CHAPLANCE 0635

Captain Christopher Plance
Summit County Sheriff's Office

Attached is a historical breakdown of calls for service by "day of the week" and "time of day". The significance of these breakdowns is to assist in defining the appropriate workload for the deputies.

The International City/County Managers Association and the Center for Public Safety Management LLC utilize a "sixty percent rule" in determining a police officer's workload. Sixty percent of an officer's time should be used responding to dispatched calls for service and forty percent spent on self-directed activities (community policing, pro-active policing, follow-up investigations, and other activities). The Sheriff's Office uses this rule as a standard for service. Any percentage greater than "60" the agency should look at adding additional patrol staff.

Currently, a deputy assigned to the City of Green will handle 11.66 calls per shift.

- The Sheriff's Office responded to a 4 year average of 25,537 calls for service.
 - Equals to 69.96 calls for service a day
- Deputies whom are assigned to the City of Green work 12-hour shifts.

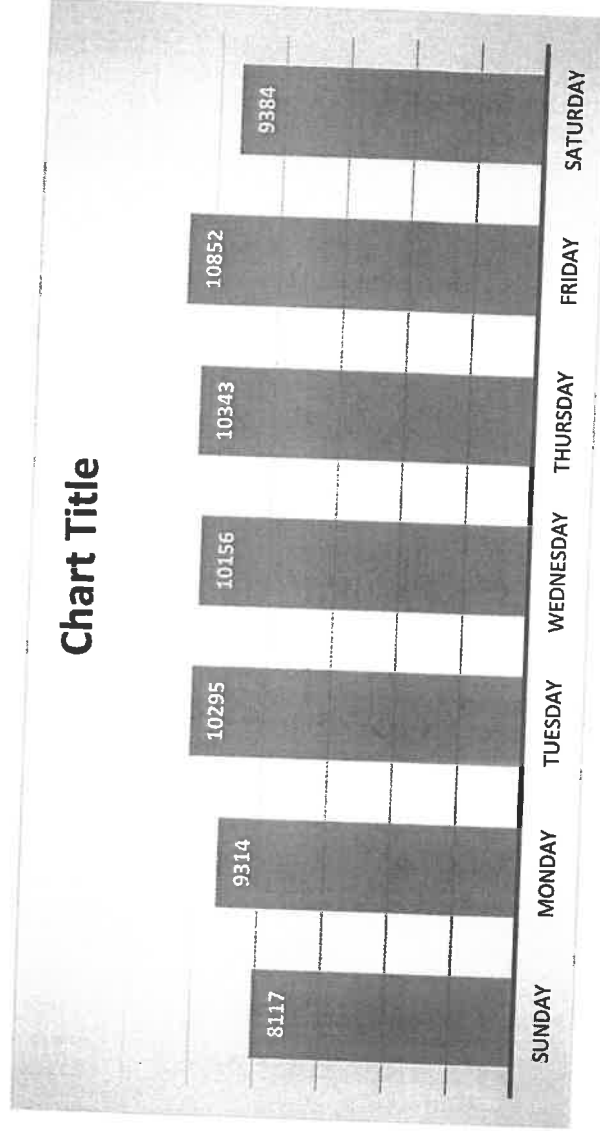
Keeping in mind the 60/40 rule, a deputy assigned to the City of Green spends 72% of their time dealing with dispatched calls for service.

- Adding just one deputy to work an additional 8 hour period (during peak call times) reduces the calls for service to 9.99 per deputy.
- This additional deputy reduces the percentage to 62% which is much closer to the recommended 60/40 percentage rule.

Based on our data, it has been determined the best way to reduce the deputy workload and provide a more efficient and effective service to the citizens of the City of Green would be to add a minimum of one deputy, working 1pm to 9pm, with Sunday and Monday as scheduled days off.

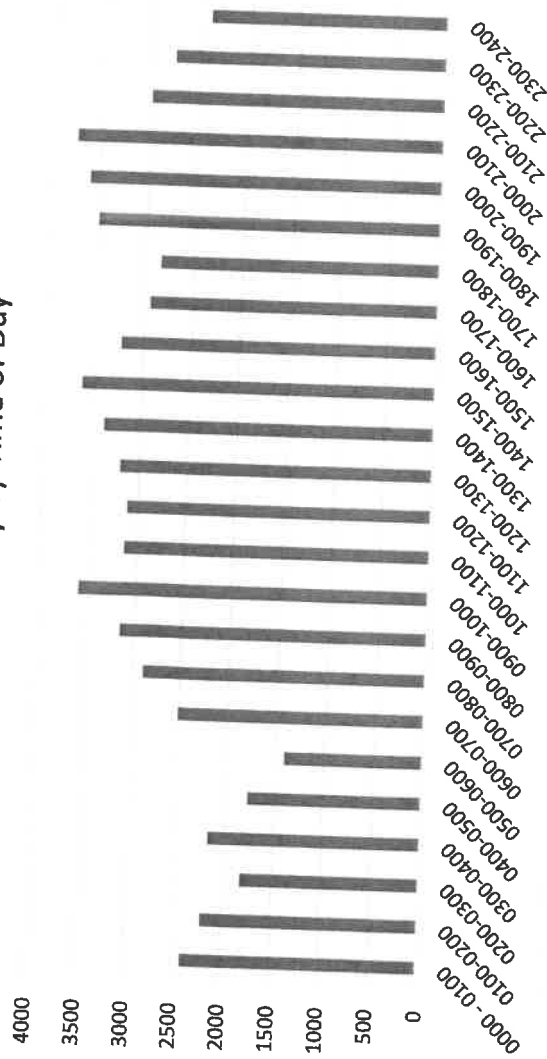
City of Green
Dispatch Call Activity
Time Period 10/2019 to 2/2/2022

Day of Week	Totals
Sunday	8117
Monday	9314
Tuesday	10295
Wednesday	10156
Thursday	10343
Friday	10852
Saturday	9384
GRAND TOTAL	68461



- The busiest day of the week is Friday.
- The two least busiest days are Sunday and Monday.

Call of Activity by Time of Day



- The busiest hour of the day is 2000 hours to 2100 hours.

**2021 City of Green
Patrol Stats**

Patrol Activities - 2021

Calls for Service	29327
Traffic Stops	3102
Traffic Citations	1753
Courtesy Citations	1860
Advised/Verbal	99
Arrest/Summons	334
Total	36475

Traffic Accidents

Injury	66
Non Injury	817
Total	883

Major Crimes

Larceny/Theft	389
Vandalism	115
Assaults	63
Burglary/B&E	57
Sex Offense	29
Vehicle Theft	23
Robbery	3
Kidnapping/Abduction	2
Homicide	1
Total	682

**2020 City of Green
Patrol Stats**

Patrol Activities -2020

Calls for Service	29698
Traffic Stops	3368
Traffic Citations	2496
Courtesy Citations	1284
Advised/Verbal	192
Arrest/Summons	266
Total	37304

Traffic Accidents

Injury	156
Non Injury	723
Total	879

Major Crimes

Larceny/Theft	512
Vandalism	176
Assaults	70
Burglary/B&E	101
Sex Offense	4
Vehicle Theft	22
Robbery	5
Kidnapping/Abduction	2
Homicide	1
Total	893

**2019 City of Green
Patrol Stats**

Patrol Activities - 2019

Calls for Service	25387
Traffic Stops	2544
Traffic Citations	1416
Courtesy Citations	1172
Advised/Verbal	91
Arrest/Summons	189
Total	30799

Traffic Accidents

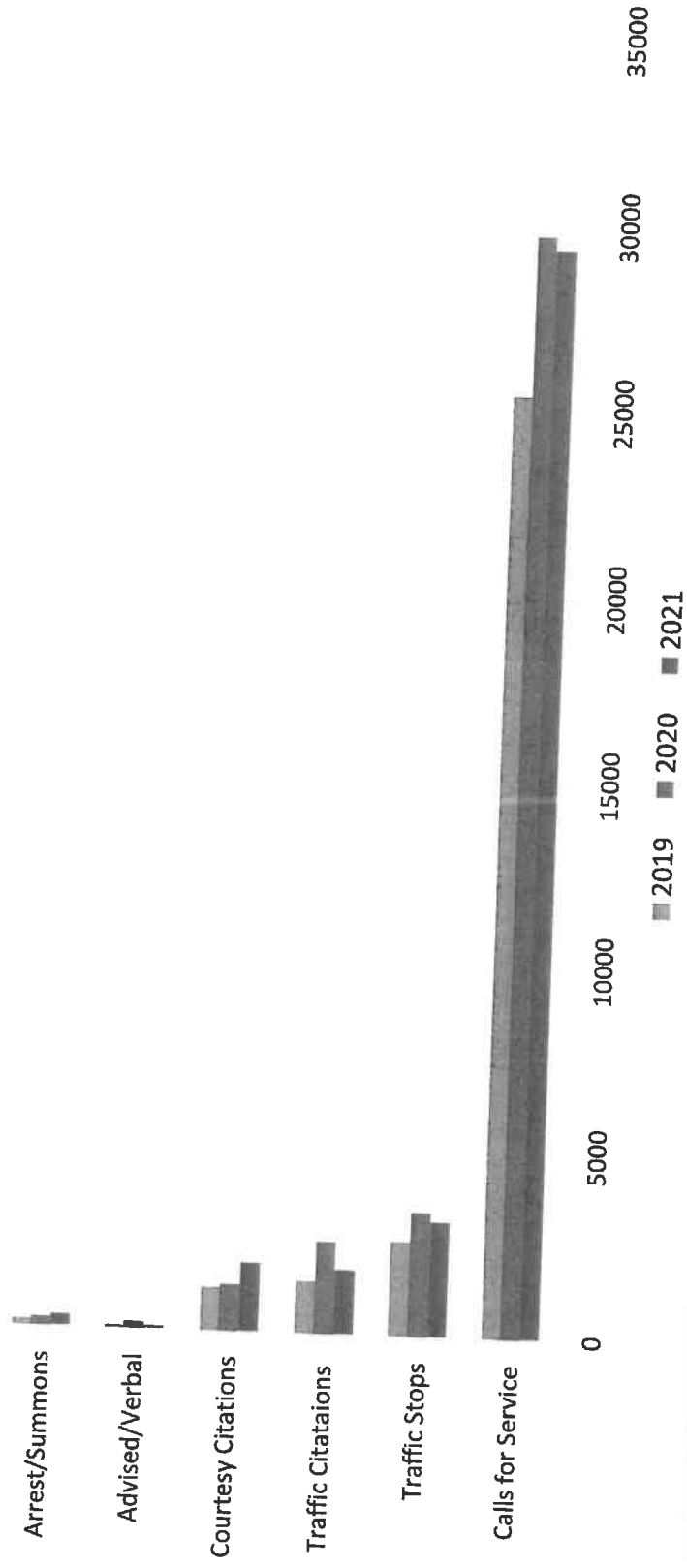
Injury	190
Non Injury	666
Total	856

Major Crimes

Larceny/Theft	551
Vandalism	116
Assaults	57
Burglary/B&E	104
Sex Offense	10
Vehicle Theft	12
Robbery	15
Kidnapping/Abduction	0
Homicide	2
Total	867

Patrol Activities past 3 years			2021	2020	2019
Calls for Service			29327	29698	25387
Traffic Stops			3102	3368	2544
Traffic Citations			1753	2496	1416
Courtesy Citations			1860	1284	1172
Advised/Verbal			99	192	91
Arrest/Summons			334	266	189

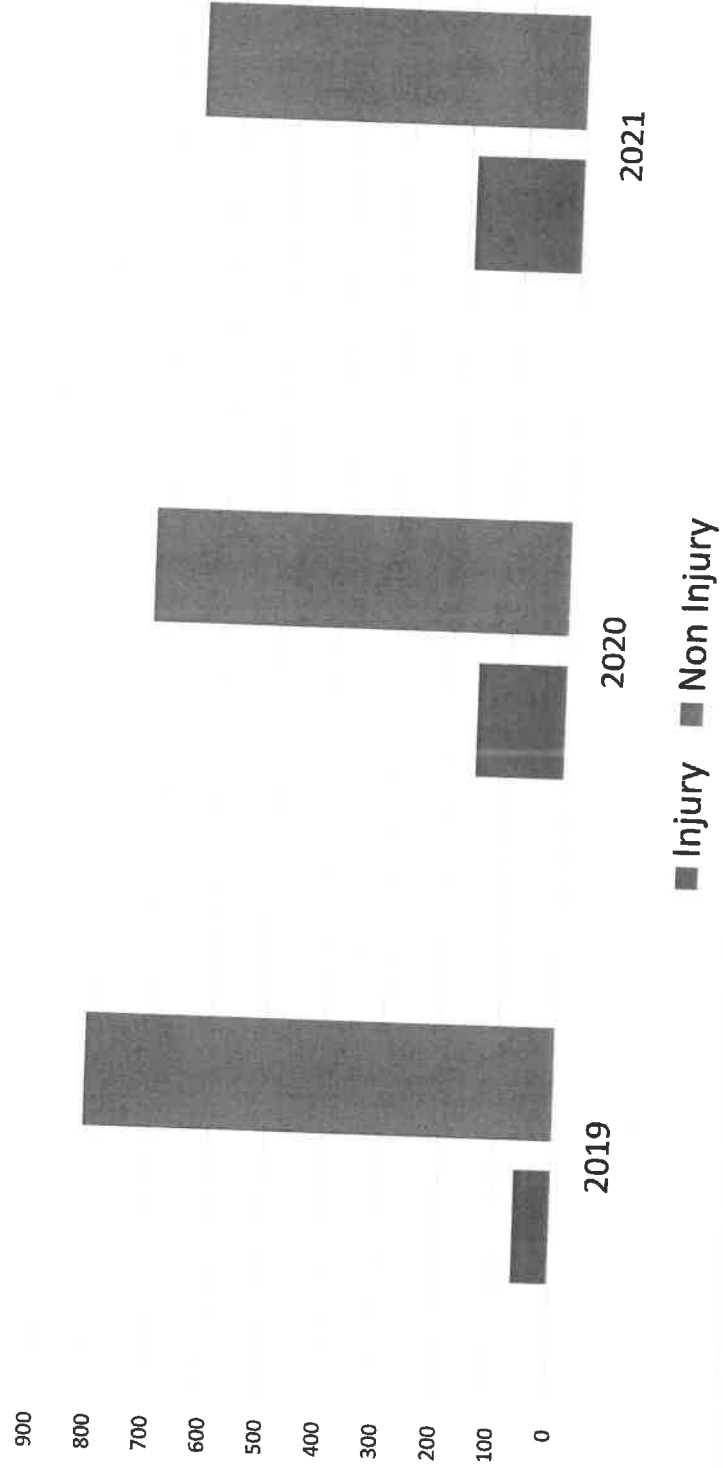
Patrol Activity Stats for 2019 - 2021



Patrol Traffic Accidents for the past 3 years

Traffic Accidents 2019		2021	2020	2019
Injury		66	156	190
Non Injury		817	723	666

Traffic Accidents 2019 -2021



Major Crimes in the City of Green for the past 3 years

Major Crimes	2021	2020	2019
Larceny/Theft	389	512	551
Vandalism	115	176	116
Assaults	63	70	57
Burglary/B&E	57	101	104
Sex Offense	29	4	10
Vehicle Theft	23	22	12
Robbery	3	5	15
Kidnapping/Abduction	2	2	0
Homicide	1	1	2

Major Crimes in the City of Green for the past 3 years

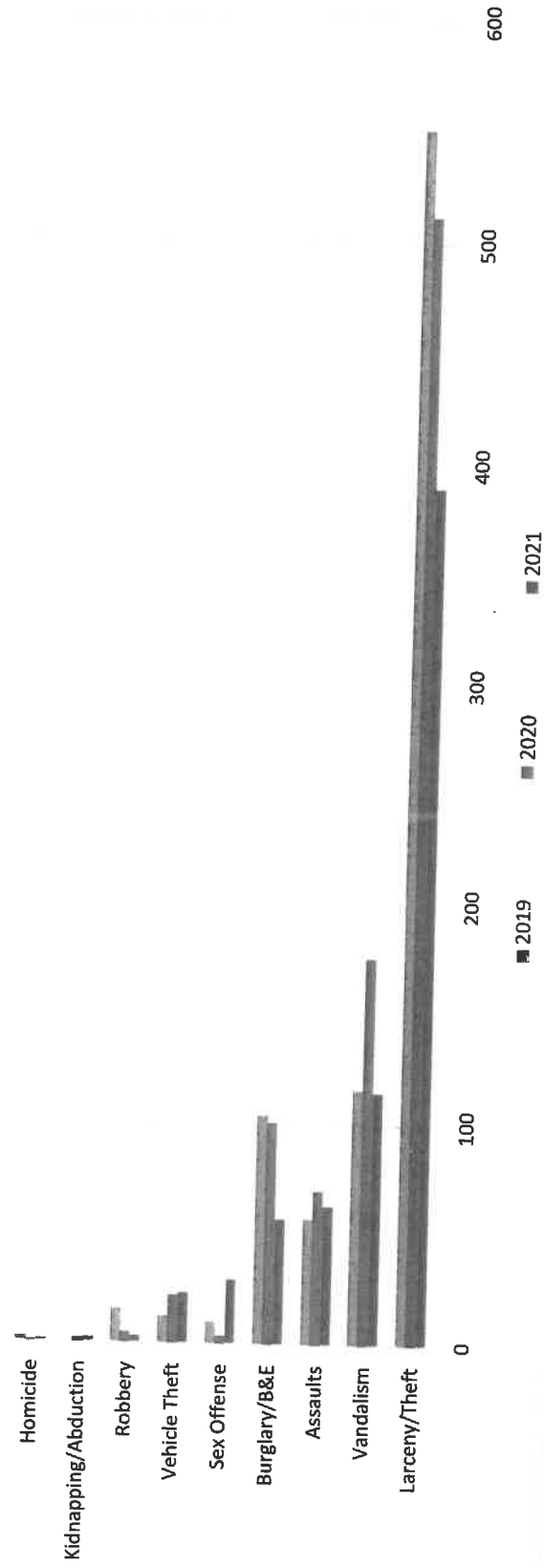


Exhibit A

2022

8-hour Deputy

Salary/Coverage Hours

\$69.63 x	2080 hours	\$144,830.40
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Vehicle

1 Sheriff's Cruiser	\$25,813.00
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Radio

1 Sheriff's radio	\$240.00
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Dispatch and Body Camera

Total:	\$170,883.40
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