

May 25, 2021 Council Meeting

2021-R35 Steve Schmidt, 1st Reading Passage Request

The Administration is requesting first reading passage of the Resolution Modifying Appropriations for the following reasons:

- General Fund, Street Construction Fund, Debt Service Fund and TIF Fund – increase in Summit County Auditor and Treasurer Fees for real estate taxes and TIF payments, increase in credit card usage resulting in higher fees and investment advisor fees for the Massillon Road North bond funds and recording of a TIF property real estate tax assessment adjustment requiring gross up of revenue and expenditures.
- Correcting past approved Resolution 2021-R05 reclassifying the Council appropriation of \$1,415 from “Meeting Supplies” back to “Overtime” to cover podium cleaning during meetings.
- Fire/Paramedic – 210-3305-xxxxx – \$281,849 reclassification of appropriations between line item accounts for funds attributable to the South Summit Council of Governments (SSCOG). Council previously approved the creation of the SSCOG in 2020-07. Dispatch operations for the SSCOG began on May 11, 2021 and first quarter payment is due. No additional appropriation is being requested at this time.
- Planning Fund – anticipated severance for a departing employee.

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