

September 21, 2021

The Administration is requesting Council to please consider 2<sup>nd</sup> reading passage of Resolution 2021-R69 – “A Resolution Modifying Appropriations Within Certain Funds In Order To Provide Sufficient Funding And Declaring An Emergency” to allow for prompt payment of the following expenditures:

- Upgrades to the City’s internal technology for network segmentation for security purposes not originally budgeted - \$25,000
- Increase appropriations for utility charges covering various facilities and parks – \$22,125
  - FS #3 – 2021 first full year of operation
  - Parks – opened in full force after a year of closure because of COVID
- Parks – appropriate funds from donations received for a memorial and for emergency spraying for the army worm insect - \$42,080
- American Rescue Plan – appropriate \$157,987 for purchase of ionization equipment in facilities – as noted in 2021-R47
- Final 2021 quarterly payment due to the South Summit Council of Governments for regional dispatch services – additional appropriation of \$102,864
- TIF payment additional appropriation due to Green Local Schools than originally budgeted in accordance with school compensation agreement - \$105,000
- TIF payment additional appropriation due to developers than originally budgeted in accordance with agreements - \$15,000

The total appropriations request for all funds is \$470,556.

Thanks, and please let me know if you have any questions,

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