

CITY OF GREEN  
2019 Modified Operating Appropriations

2019-R79  
Exhibit A  
**AMENDED**  
**9/10/2019**

Fund	Description	Account	Appropriation
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Highway	Asphalt bid	201-2100 52514	25,000
		TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	25,000
PARKS & RECREATION FUND			
Parks & Recreation	Salaries - Office Personnel	224-6000-51112	7,200
Parks & Recreation	Seasonal Salaries	224-6000-51113	(10,585)
Parks & Recreation	OPERS Pension	224-6000-51211	1,005
Parks & Recreation	Medicare	224-6000-51213	105
Parks & Recreation	Medical	224-6000-51241	2,175
Parks & Recreation	Workers' Compensation	224-6000-51261	100
Raintree	Equipment (Lease)	224-7880-53640	82,900
		TOTAL PARKS & RECREATION FUND	82,900
<b>FEDERAL GRANT FUND</b>			
<b>Street Construction</b>	<b>Massillon Rd North</b>	<b>232-2100-53636</b>	<b>300,000</b>
		<b>TOTAL FEDERAL GRANT FUND</b>	<b>300,000</b>
TELECOMMUNICATIONS FUND			
Other	Equipment	234-1400-53640	4,500
		TOTAL TELECOMMUNICATIONS FUND	4,500
<b>PARKS CAPITAL PROJECT RESERVE FUND</b>			
<b>Lichtenwalter School House Reconstruction</b>		<b>402-7800-53630</b>	<b>33,200</b>
		<b>TOTAL PARKS CAPITAL PROJECT RESERVE FUND</b>	<b>33,200</b>
		TOTAL FOR ALL FUNDS \$	445,600