RESOLUTION NO:

2019-R100

SPONSOR:

MAYOR NEUGEBAUER

INTRODUCED:

NOVEMBER 12, 2019

ASSIGNED TO:

Bob Young, Council President

INANCE

A RESOLUTION APPROVING AND ADOPTING THE 2020 ANNUAL CAPITAL APPROPRIATIONS FOR THE CITY OF GREEN, MAKING A TRANSFER, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt a Capital Appropriation Resolution for the operation of the City of Green for the fiscal year 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:

SECTION ONE:

Green City Council approves and adopts the 2020 Capital Appropriations for the City of Green, a copy of which is attached hereto and incorporated herein as Exhibit "A".

SECTION TWO:

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION THREE:

Green City Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety and welfare of the citizens of Green and for the further reason that the Project is set to proceed immediately. Provided that this legislation receives the affirmative vote of three-fourths (3/4ths) of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: //w, 14, 2020

Molly Kapeluck, Clerk

APPROVED: Jan. 14, 2019 Z020

Gerard M. Neugebauer, Mayor

ENACTED EFFECTIVE: January 14, 2019

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ON ROLL CALL: Babbitt - A/e Dyer - A/e Humphrey Shaughnessy - A/e Yeargin - A/e Young - A/e Habyted 7-	/e - 0
Suburbanite publication on Annuary 17 and JANUARY 24, 2020	
Molly Kapeluck, Clerk 11/07/2019 Approved as to form and content by William G Chris, Director of Law, Interim	

MAY FIN LAW PLAN ENG SVCE FIRE PARK ZONE HR

ENG

CITY OF GREEN 2020 CAPITAL PROJECTS

2019-R100 Exhibit A 11/12/2019

FUND		ACCOUNT		AMOUNT	
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND					
Various Resurfacing of Roads	201-2100-53630		5	2,650,000	
Massilion Rd/Boettler Rd Roundabout	201-2100-53632		•	106.000	
Massillon Rd Phase II/Corporate Woods	201-2100-53633			94,000	
Arlington Rd Widening & Intersection Improvements	201-2100-53639			250.000	
Moore Road Sidewalk	201-2100-53639			181,000	
Raber Road Sidewalk	201-2100-53643			30,000	
Greensburg/Arlington Roundabout	201-2100-53647			25,000	
South Main Street Bridge Lighting Improvements	201-2100-53648			60,000	
Loader	201-2100-53651			250,000	
Boom Mower	201-2100-53652			120,000	
East Turkeyfoot Lake Road Culvert	201-2300-53632			125,000	
Various Storm Water Improvements	201-2300-53630			100,000	
	TOTAL STREET C	ONSTRUCTION, MAINTENANCE & REPAIR FUND	\$	3,991,000	
FIRE/PARAMEDIC FUND					
Heavy Rescue Truck	210-3300-53651	TOTAL FIRE/PARAMEDIC FUND	<u> </u>	80,000	
AMBULANCE TRANSPORTATION FUND Chase Vehicle	218-3220-53654			53,000	
		TOTAL AMBULANCE TRANSPORTATION FUND	\$	53,000	
FEDERAL GRANT FUND					
Massillon Road North Reconstruction	232-2100-53636			4,620,807	
Moore Road Sidewalk	232-2100-53641			500.000	
Heavy Rescue Truck	232-3300-53651			675,000	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	200 0000 0000	TOTAL FEDERAL GRANT FUND	\$	5,795,807	
CAPITAL PROJECTS RESERVE FUND					
Satellite Fire Station #3/infrastructure	401-3300-53610			40,000	
		TOTAL CAPITAL PROJECTS RESERVE FUND	\$	40,000	
PARKS CAPITAL PROJECT RESERVE FUND					
New Ballfield(s) Design Plan	402-6000-53632			175,000	
2) 3/4 Ton Pick-Up Trucks	402-6000-53650			70,000	
1) 1 Ton Dump Truck	402-6000-53650			75,000	
1) Bucket Truck	402-6000-53650			150,000	
Central Park - Sun Shades - Amphitheater	402-7115-53640			120,00	
Central Park LED Reader Board Entry Sign	402-7115-53631			30,00	
John Torok Center Walking Path Lighting	402-7300-53632			50,000	
John Torok Center Privacy Fence	402-7300-53634			30,000	
PLCC/Shriver MP Trail	402-7360-53632			65,00	
ichtenwalter School House Reconstruction	402-7800-53630			25.000	
Boettler Park Playground Replacement	402-7800-53641	•		150,000	
Southgate Improvements - invasive species	402-7810-53630			11,000	
Ariss Park storage	402-7820-53633			30,000	
Greensburg Park pavement	402-7900-53634			105,000	
	T	OTAL PARKS CAPITAL PROJECT RESERVE FUND	\$	1,086,000	
TIF FUND					
Massillon Road North Reconstruction Project	403-8010-53636	TOTAL TIF FUND	\$	9,900,000 9,900,000	
		TOTAL 2020 CAPITAL PROJECTS	\$	20.945.807	
		TOTAL 2020 CAPITAL PROJECTS	<u> </u>	20,540,00	