

CITY OF GREEN  
 2026 Modified Operating Appropriations

2026-R06  
 Exhibit A  
 Introduced  
 2/24/2026

Fund	Description	Account	Appropriation
<b>GENERAL FUND</b>			
Utility & Assets	Repairs & Maintenance	100-7000-52423	2,000.00
Central Administration Building	Repairs & Maintenance	100-7110-52423	22,500.00
		<b>TOTAL GENERAL FUND</b>	<b>24,500.00</b>
<b>PARKS &amp; RECREATION FUND</b>			
Parks & Recreation Wages	Leave Sale	224-6000-51130	20,000.00
Parks & Recreation - CORE	Bank Fees	224-7910-52848	13,750.00
Parks & Recreation - CORE	Supplies & Materials	224-7910-52512	7,000.00
		<b>TOTAL PARKS &amp; RECREATION FUND</b>	<b>40,750.00</b>
<b>PARKS CAPITAL PROJECTS RESERVE FUND</b>			
Parks & Recreation	Furniture & Equipment	402-6000-53640	26,000.00
Kreighbaum Park	Park Improvements	402-7850-53631	30,000.00
		<b>TOTAL PARKS CAPITAL PROJECTS RESERVE FUND</b>	<b>56,000.00</b>
<b>REVOLVING HEALTH CARE AGENCY FUND</b>			
<b>COBRA</b>	<b>Premium Expense</b>	<b>705-1000-52858</b>	<b>18,000.00</b>
		<b>TOTAL REVOLVING HEALTH CARE AGENCY FUND</b>	<b>18,000.00</b>
		<b>TOTAL FOR ALL FUNDS</b>	<b>\$ 139,250.00</b>