

# 2018 Modified Operating Appropriations

2018-R13  
Exhibit A  
2/27/2018

Fund	Description	Account	Appropriation
<b>GENERAL FUND</b>			
Pipeline Settlement Services	Contracted Services	100-4000-52412	\$ 200,000
		<b>TOTAL GENERAL FUND</b>	<b>200,000</b>
<b>STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND</b>			
Storm Sewers and Drains	Leave Sale	201-2300-51130	\$ 1,000
		<b>TOTAL STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND</b>	<b>1,000</b>
<b>FIRE/PARAMEDIC FUND</b>			
Fire/Paramedic	Radio System Upgrade	210-3300-53644	\$ 4,072
		<b>TOTAL FIRE/PARAMEDIC FUND</b>	<b>4,072</b>
<b>PARKS AND RECREATION FUND</b>			
Parks and Recreation	Leave Sale	224-6000-51130	\$ 8,660
		<b>TOTAL PARKS AND RECREATION FUND</b>	<b>8,660</b>
<b>CEMETERY FUND</b>			
Cemetery	Leave Sale	233-4200-51130	\$ 8,660
		<b>TOTAL CEMETERY FUND</b>	<b>8,660</b>
<b>PARKS CAPITAL PROJECTS RESERVE FUND</b>			
Central Park	Central Park Construction	402-7115-53630	\$ 13,947
		<b>TOTAL PARKS CAPITAL PROJECTS RESERVE FUND</b>	<b>13,947</b>
<b>TOTAL FOR ALL FUNDS</b>			<b>\$ 236,339</b>