

CITY OF GREEN
2023 CAPITAL PROJECTS

2022-R63
Exhibit A
AMENDED
1/10/2023

FUND	ACCOUNT	AMOUNT
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND		
Various Resurfacing of Roads	201-2100-53630	\$ 2,000,000
Mt Pleasant/Mayfair Rd	201-2100-53631	130,000
Massillon Rd/Boettler Rd Roundabout	201-2100-53632	500,000
Massillon Rd/Corporate Woods Circle PH2	201-2100-53633	500,000
Southwood Drive	201-2100-53638	300,000
Arlington Rd Widening & Intersection Improvements	201-2100-53639	650,000
Christman Road Bridge Replacement	201-2100-53637	158,000
Raber Road Sidewalks	201-2100-53643	916,750
	TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	\$ 5,154,750
AMBULANCE TRANSPORTATION FUND		
Medic Unit	218-3220-53652	290,000
Command Vehicle (2023 w/Accessories)	218-3220-53653	85,000
	TOTAL AMBULANCE TRANSPORTATION FUND	\$ 375,000
FEDERAL GRANT FUND		
Mt Pleasant/Mayfair Rd	232-2100-53631	660,000
Raber Road Sidewalks	232-2100-53643	500,000
	TOTAL FEDERAL GRANT FUND	\$ 1,160,000
PARKS CAPITAL PROJECT RESERVE FUND		
System Wide ADA Audit & Transition Plan	402-6000-53620	75,000
System Wide Wayfinding Signs	402-6000-53622	25,000
Willadale Trail (State Grant)	402-6000-53623	323,400
Upgrade Existing Park Trails	402-6000-53633	80,500
Tilt Bed Trailer	402-6000-53651	19,000
Enclosed 24' Trailer	402-6000-53652	17,000
Water Spraying System	402-6000-53653	16,000
Central Park LED Lighting Retrofit	402-7115-53644	39,700
East Liberty Park Sport Court Repairs	402-7830-53633	50,000
Greensburg Park Improvements	402-7900-53631	750,000
Kreighbaum Improvements	402-7850-53631	50,000
Kleckner Park Construction	402-7870-53630	300,000
Raintree Event Center Roof/Gutter Replacement	402-7880-53630	200,000
	TOTAL PARKS CAPITAL PROJECT RESERVE FUND	\$ 1,945,600
	TOTAL 2023 CAPITAL PROJECTS	\$ 8,635,350