

CITY OF GREEN
2019 Modified Operating Appropriations

2019-R74
Exhibit A
8/13/2019

Fund	Description	Account	Appropriation
GENERAL FUND			
Finance	Network Contracted Services	100-1300-52416	17,900
Law	Legal Services	100-1500-52418	10,000
Law	Litigation Settlement	100-1500-52880	53,252
Human Resources	Labor Relations Services	100-1800-52411	60,000
TOTAL GENERAL FUND			141,152
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Street Construction	Massillon Rd North	201-2100-53636	300,000
Street Construction	Arlington Rd Widening & Intersection	201-2100-53639	(200,000)
Street Construction	CVS Drvive Extension	201-2100-53646	(100,000)
Storm Water	Overtime	201-2300-51120	20,000
Storm Water	OPERS Pension	201-2300-51211	2,800
Storm Water	Medicare	201-2300-51213	300
TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			23,100
PARKS & RECREATION FUND			
Parks & Recreation	Seasonal Salaries	224-6000-51113	(34,635)
Parks & Recreation	Overtime	224-6000-51120	30,000
Parks & Recreation	OPERS Pension	224-6000-51211	4,200
Parks & Recreation	Medicare	224-6000-51213	435
TOTAL PARKS & RECREATION FUND			-
FEDERAL GRANT FUND			
Street Construction	Massillon Rd North	232-2100-53636	300,000
TOTAL FEDERAL GRANT FUND			300,000
TOTAL FOR ALL FUNDS			\$ 464,252