

CITY OF GREEN
2021 Modified Operating Appropriations

2021-R05
Exhibit A
1/26/2021

Fund	Description	Account	Appropriation
GENERAL FUND			
Council	Overtime	100-1100-51120	\$ 1,415
Finance	Fiscal Charges	100-1300-52849	25,000
		TOTAL GENERAL FUND	<u>26,415</u>
FIRE/PARAMEDIC FUND			
Dispatch	Salaries-Dispatchers	210-3305-51111	(60,200)
Dispatch	Contracted Services	210-3305-52412	60,200
		TOTAL FIRE/PARAMEDIC FUND	<u>-</u>
		TOTAL FOR ALL FUNDS	<u>\$ 26,415</u>