

CITY OF GREEN
2025 Modified Operating Appropriations

2025-R50
Exhibit A
Amended
12/9/2025

Fund	Description	Account	Appropriation
GENERAL FUND			
Council	Training	100-1100-51239	(3,800.00)
Council	Workers' Compensation	100-1100-51261	51.33
Council	Equipment/Furniture	100-1100-53640	(1,409.00)
Mayor	Workers' Compensation	100-1200-51261	32.56
Mayor	Comm/Public Relations	100-1200-52410	(5,500.00)
Mayor	Equipment/Furniture	100-1200-53640	(2,000.00)
Finance	P.E.R.S	100-1300-51211	5,000.00
Finance	Longevity	100-1300-51115	250.00
Finance	Leave Sale	100-1300-51130	2,613.23
Finance	Workers' Compensation	100-1300-51261	249.65
Finance	Auditor & Treasurer Fees	100-1300-52845	(7,500.00)
Finance	Liability Insurance	100-1300-52851	(7,977.00)
Finance	Property Taxes	100-1300-52852	(6,000.00)
Finance	Economic Development Grant	100-1300-52862	(85,000.00)
Finance	Medical Premium	100-1300-51241	2,000.00
Finance	Election Expenses	100-1300-52846	(30,000.00)
Finance	New Payroll Clerk Salary	100-1300-51113	6,784.80
Finance	P.E.R.S.	100-1300-51211	949.87
Finance	Medicare	100-1300-51213	98.38
Finance	Workers Compensation	100-1300-51261	76.74
Finance	Medical Premium	100-1300-51241	5,138.42
Finance	Medical Premium	100-1300-51241	(5,138.42)
Communications	Workers' Compensation	100-1400-51261	343.83
Communications	Equipment/Furniture	100-1400-53640	(2,500.00)
Communications	Contracted Services	100-1400-52412	(10,000.00)
Communications	Overtime	100-1400-51120	2,500.00
Law	Workers' Compensation	100-1500-51261	53.50
Law	Contracted Services	100-1500-52412	(11,000.00)
Law	Oriana House Incarceration	100-1500-52415	(8,000.00)
Law	Legal Services	100-1500-52418	(30,000.00)
Law	Barberton Muni Court Costs	100-1500-52830	(25,000.00)
Law	Court Cost	100-1500-52842	(1,500.00)
Law	Litigation Settlement	100-1500-52880	(4,500.00)
Law	Liability Loss Account	100-1500-52890	(4,000.00)
Law	Furniture/Equipment	100-1500-53640	(1,984.00)
Service Dept	Workers' Compensation	100-1600-51261	105.03
Service Dept	Contracted Services	100-1600-52412	(5,000.00)
Service Dept	Telephones/Mobiles	100-1600-52441	275.00
Human Resources	Labor Relations Services	100-1800-52411	(19,000.00)
Human Resources	Contracted Services	100-1800-52412	(12,000.00)
Human Resources	Advertising	100-1800-52446	(4,500.00)
Human Resources	Publication Fees	100-1800-52447	(1,500.00)
Human Resources	Equipment/Furniture	100-1800-53640	(1,500.00)
Safety Director	Sherriff Contract	100-3000-52415	(31,815.28)
Arts Now	Contracted Services	100-4202-52412	(28,000.00)
Historical Preservation	Contracted Services	100-5110-52410	(10,000.00)
Historical Preservation	Property Maintenance	100-5110-52414	(1,818.00)
Historical Preservation	Improvements	100-5110-53630	(10,500.00)
Historical Preservation	Hartong Buildings - Rehab	100-5110-53631	(14,500.00)
Engineering	Leave Sale	100-5200-51130	1,458.60
Engineering	Uniforms	100-5200-51239	(2,998.71)
Engineering	Training	100-5200-51239	(2,000.00)
Engineering	Contract Engineering	100-5200-52410	(75,000.00)
Engineering	Greensburg/Arlington RAB Pond Maintenance	100-5200-52416	(5,000.00)
Engineering	Travel Expenses	100-5200-52431	(3,200.00)
Engineering	Telephones/Mobiles	100-5200-52441	(7,800.00)
Engineering	Property Maintenance Resolve	100-5200-52450	(2,000.00)
Engineering	Printing/Binding	100-5200-52461	(1,500.00)
Utility & Asset Management	Training	100-7000-51239	(2,000.00)
Utility & Asset Management	Longevity	100-7000-51115	250.00
Utility & Asset Management	Workers' Compensation	100-7000-51261	39.25
Utility & Asset Management	Travel Expenses	100-7000-52431	(750.00)
Utility & Asset Management	Telephones/Mobiles	100-7000-52441	850.00
Utility & Asset Management	Rental Property Utilities	100-7000-52450	(1,000.00)
Central Admin Building	Contracted Services	100-7110-52412	5,000.00
Central Admin Building	Electricity	100-7110-52451	6,000.00
Central Admin Building	Water/Sewer	100-7110-52452	(5,500.00)
Central Admin Building	Improvements	100-7110-53630	(30,000.00)
Central Admin Building	Equipment/Furniture	100-7110-53640	(2,500.00)
Admin/Highway Building	Contracted Services	100-7400-52412	(14,500.00)
Firestation #2	Improvements	100-7500-53630	(25,000.00)
Firestation #3	Repairs/Maintenance	100-7600-52423	(3,900.00)
Radio Building	Repairs/Maintenance	100-7700-52423	7,500.00
TOTAL GENERAL FUND			(529,970.22)
STREET CONSTRUCTION, MAINTENANCE AND REPAIR			
Street Construction, Maintenance & Repair	Longevity - Street Construction	201-2100-51115	1,075.00
Street Construction, Maintenance & Repair	Longevity - Storm Sewers	201-2300-51115	625.00
Street Construction, Maintenance & Repair	Seasonals	201-2100-51113	(50,000.00)
Street Construction, Maintenance & Repair	Training	201-2100-51239	(4,000.00)
Street Construction, Maintenance & Repair	Workers' Compensation	201-2100-51261	7,284.64
Street Construction, Maintenance & Repair	Contracted Services	201-2100-52412	(12,500.00)
Street Construction, Maintenance & Repair	Telephone/Mobiles	201-2100-52441	(6,500.00)
Street Construction, Maintenance & Repair	General Supplies	201-2300-52512	(8,000.00)
Street Construction, Maintenance & Repair	Asphalt Bid	201-2100-52514	(55,000.00)
Street Construction, Maintenance & Repair	Fuel	201-2100-52582	(20,000.00)
Street Construction, Maintenance & Repair	Arlington Rd Widening	201-2100-53639	(350,000.00)
Street Construction, Maintenance & Repair	S Main St Sidewalk Extension	201-2100-53669	(11,750.00)
Street Construction, Maintenance & Repair	Training	201-2220-51239	(1,000.00)
Street Construction, Maintenance & Repair	Street Lighting of Intersection	201-2220-53631	(5,000.00)
Street Construction, Maintenance & Repair	Storm Water Improvements	201-2300-53630	(50,000.00)
Street Construction, Maintenance & Repair	Medical Premium	201-2300-51241	25,500.00
TOTAL STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND			(539,265.36)

FIRE/PARAMEDIC FUND			
Fire/Paramedic Fund	Training	210-3300-51110	(10,000.00)
Fire/Paramedic Fund	Leave Sale	210-3300-51130	120,222.66
Fire/Paramedic Fund	Longevity	210-3300-51115	6,153.23
Fire/Paramedic Fund	Overtime	210-3300-51120	75,000.00
Fire/Paramedic Fund	PERS	210-3300-51211	2,000.00
Fire/Paramedic Fund	OP&F	210-3300-51212	125,000.00
Fire/Paramedic Fund	Workers' Compensation	210-3300-51261	4,759.32
Fire/Paramedic Fund	Contracted Services	210-3300-52412	(35,000.00)
Fire/Paramedic Fund	CAD System	210-3300-53641	(16,000.00)
Fire/Paramedic Fund	Protective Clothing	210-3300-53643	(5,000.00)
Fire/Paramedic Fund	Dispatch	210-3305-52412	13,600.00
	TOTAL FIRE/PARAMEDIC FUND		280,735.21
DRUG PREVENTION FUND			
Drug Prevention Fund	Scholarships	212-3400-52416	(6,000.00)
	TOTAL DRUG PREVENTION FUND		(6,000.00)
ELECTRIC AGGREGATION PROGRAM FUND			
Electric Aggregation Program Fund	Equipment	217-1900-53640	(15,000.00)
	TOTAL ELECTRIC AGGREGATION PROGRAM FUND		(15,000.00)
AMBULANCE FUND			
Ambulance Fund	Contracted Services	218-3220-52415	(24,000.00)
Ambulance Fund	Parts & Repairs/Vehicle Maintenance	218-3220-52581	(5,000.00)
Ambulance Fund	Refunds	218-3220-52860	(4,500.00)
Ambulance Fund	Protective Clothing	218-3220-53643	(1,600.00)
Ambulance Fund	Command Vehicle w/Accessories	218-3220-53653	(10,000.00)
Ambulance Fund	Heavy Rescue Truck	218-3220-53654	(3,000.00)
	TOTAL AMBULANCE FUND		(48,100.00)
PARKS & RECREATION FUND			
Parks & Recreation Fund	Longevity	224-6000-51115	6,000.00
Parks & Recreation Fund	Uniforms	224-6000-51232	(5,000.00)
Parks & Recreation Fund	Travel Expenses	224-6000-52431	(750.00)
Parks & Recreation Fund	Telephones/Mobiles	224-6000-52441	(1,000.00)
Parks & Recreation Fund	Advertising	224-6000-52446	(1,000.00)
Parks & Recreation Fund	Program Operating Expenses	224-6000-52570	(5,500.00)
Parks & Recreation Fund	Outdoor Rentals	224-6010-52425	(2,000.00)
Parks & Recreation Fund	Central Park - Contracted Services	224-7115-52412	(4,000.00)
Parks & Recreation Fund	Central Park - Repairs & Maintenance	224-7115-52423	(4,000.00)
Parks & Recreation Fund	John Torok Senior Center - Telephones/Mobiles	224-7300-52441	350.00
Parks & Recreation Fund	Boettler Park - Contracted Services	224-7800-52412	8,279.00
Parks & Recreation Fund	Boettler Park - Land Improvements	224-7800-53620	(1,625.00)
Parks & Recreation Fund	Southgate Park - Contracted Services	224-7810-52412	(15,000.00)
Parks & Recreation Fund	Ariss Park - Repairs & Maintenance	224-7820-52423	(1,500.00)
Parks & Recreation Fund	East Liberty Park - Contracted Services	224-7830-52412	(750.00)
Parks & Recreation Fund	East Liberty Park - Repairs & Maintenance	224-7830-52423	(1,000.00)
Parks & Recreation Fund	East Liberty Park-Electricity	224-7830-52451	(2,000.00)
Parks & Recreation Fund	Green Youth Sports Complex- Contracted Services	224-7840-52412	(2,000.00)
Parks & Recreation Fund	Spring Hill Sports Complex	224-7860-52412	(1,500.00)
Parks & Recreation Fund	Greensburg Park - Electricity	224-7900-52450	3,000.00
Parks & Recreation Fund	Greensburg Park - Water/Sewer	224-7900-52452	1,500.00
	TOTAL PARKS & RECREATION FUND		(29,496.00)
RECYCLE FUND			
Recycle Fund	P.E.R.S.	225-2400-51211	300.00
Recycle Fund	Workers' Compensation	225-2400-51261	72.48
	TOTAL RECYCLE FUND		372.48
CEMETERY FUND			
Cemetery Fund	Longevity	233-4200-51115	125.00
Cemetery Fund	Training	233-4200-51239	(1,005.00)
Cemetery Fund	Contracted Services	233-4200-52412	(12,000.00)
Cemetery Fund	Land Improvements	233-4200-53620	(5,000.00)
	TOTAL CEMETERY FUND		(17,880.00)
GREEN COMMUNITY TELECOMMS PROGRAM			
Green Community Telecomms Program	Contracted Services	234-1400-52412	(4,000.00)
Green Community Telecomms Program	Equipment	234-1400-53640	(5,500.00)
	TOTAL GREEN COMMUNITY TELECOMMS PROGRAM FUND		(9,500.00)
ZONING FUND			
Zoning Fund	Workers' Compensation	246-5410-51261	72.48
Zoning Fund	Contracted Services	246-5410-52412	12,000.00
Zoning Fund	Bank Charges	246-5410-52848	500.00
Zoning Fund	Equipment & Furniture	246-5410-53640	(2,000.00)
	TOTAL ZONING FUND		10,572.48
PLANNING FUND			
Planning Fund	Longevity	247-5100-51115	250.00
Planning Fund	Training	247-5100-51239	(1,000.00)
Planning Fund	Contracted Services	247-5100-52412	(50,000.00)
Planning Fund	Living Green	247-5100-52411	(3,000.00)
Planning Fund	Minor Home Repair Program	247-5100-52413	(20,000.00)
Planning Fund	Travel Expenses	247-5100-52431	(3,000.00)
Planning Fund	Meeting Expenses	247-5100-52432	(750.00)
Planning Fund	Membership Dues	247-5100-52841	(2,000.00)
Planning Fund	Equipment & Furniture	247-5100-53640	(2,000.00)
Planning Fund	Consultants/City Engineer	247-5200-52412	(15,000.00)
Planning Fund	City Mapping	247-5200-53690	(10,000.00)
	TOTAL PLANNING FUND		(106,500.00)
GREEN AUTO MILE AGENCY FUND			
Green Auto Mile Agency Fund	Contracted Services	249-1900-52410	(28,000.00)
	TOTAL GREEN AUTO MILE AGENCY FUND		(28,000.00)
INCOME TAX FUND			
Income Tax Fund	Longevity	250-1310-51115	250.00
Income Tax Fund	Workers' Compensation	250-1310-51261	42.95
Income Tax Fund	Contracted Services	250-1310-52412	(8,000.00)
Income Tax Fund	Travel Expenses	250-1310-52430	(1,200.00)
Income Tax Fund	Administrative Fees	250-1310-52845	(5,000.00)
Income Tax Fund	Income Tax Refunds	250-1310-52860	60,000.00
	TOTAL INCOME TAX FUND		46,092.95

CLC INCOME TAX FUND			
CLC Income Tax Fund	CLC Interest Payment	251-1900-54821	0.01
		TOTAL CLC INCOME TAX FUND	0.01
REVOLVING HEALTH CARE AGENCY FUND			
Health Care Agency Fund	Medical/Rx Employee Participation	705-1000-52856	25,000.00
Health Care Agency Fund	Dental Employee Participation	705-1000-52857	2,750.00
		TOTAL REVOLVING HEALTH CARE AGENCY FUND	27,750.00
		TOTAL FOR ALL FUNDS	\$ (964,188.45)