

# 2018 Modified Operating Appropriations

2018-R29  
Exhibit A  
**AMENDED**  
**4/10/2018**

Fund	Description	Account	Appropriation
GENERAL FUND			
<i>Finance</i>	<i>Network Repairs/Maintenance</i>	<i>100-1300-52417</i>	<i>\$ 40,000</i>
		TOTAL GENERAL FUND	40,000
STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND			
Traffic Signs & Signals	Traffic Accident/Damage Repairs	201-2220-52424	\$ 50,000
		TOTAL STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND	50,000
PARKS & RECREATION FUND			
<i>Central Park</i>	<i>Gas Utility</i>	<i>224-7115-52453</i>	<i>1,850</i>
<i>Torok Center</i>	<i>Refunds</i>	<i>224-7300-52860</i>	<i>\$ 1,000</i>
		TOTAL PARKS & RECREATION FUND	2,850
ZONING FUND			
<i>Zoning</i>	<i>Bank Charges</i>	<i>246-5410-52848</i>	<i>\$ 1,000</i>
		TOTAL ZONING FUND	1,000
		<b>TOTAL FOR ALL FUNDS</b>	<b>\$ 93,850</b>