

CITY OF GREEN
2022 CAPITAL PROJECTS

2021-R77
Exhibit A
AMENDED
1/11/2022

FUND	ACCOUNT	AMOUNT
GENERAL FUND		
<i>Hartong House - ADA Restrooms</i>	100-5110-53631	17,184
	TOTAL GENERAL FUND	\$ 17,184
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND		
Massillon Rd/Boettler Rd Roundabout	201-2100-53632	\$ 808,500
Massillon Rd/Corporate Woods Circle PH2	201-2100-53633	1,155,265
Arlington Rd/Greensburg Rd Intersection Improvements	201-2100-53647	2,566,000
Christman Rd Guardrail Replacement	201-2100-53642	110,000
Paver	201-2100-53651	225,000
King Drive Culvert Replacement/Greensburg Road	201-2300-53631	80,000
	TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	\$ 4,944,765
STATE HIGHWAY IMPROVEMENT FUND		
Massillon Road and I-77 Feasibility Study	202-2100-53631	40,000
	TOTAL STATE HIGHWAY IMPROVEMENT FUND	\$ 40,000
FIRE/PARAMEDIC FUND		
Heavy Rescue Truck	210-3300-53651	87,000
	TOTAL FIRE/PARAMEDIC FUND	\$ 87,000
AMERICAN RESCUE PLAN FUND		
Various Resurfacing of Roads	213-2100-53630	2,539,562
	TOTAL AMERICAN RESCUE PLAN FUND	\$ 2,539,562
AMBULANCE TRANSPORTATION FUND		
Personal Alert Safety System	218-3220-53631	125,000
Command Vehicle (2022 w/Accessories)	218-3220-53653	59,000
	TOTAL AMBULANCE TRANSPORTATION FUND	\$ 184,000
FEDERAL GRANT FUND		
<i>Hartong House - ADA Restrooms</i>	232-5110-53631	20,374
Massillon Rd/Boettler Rd Roundabout	232-2100-53632	2,827,675
Massillon Rd/Corporate Woods Circle PH2	232-2100-53633	2,606,199
Heavy Rescue Truck	232-3300-53651	783,000
Town Park Blvd Extension	232-8030-53635	-
	TOTAL FEDERAL GRANT FUND	\$ 6,237,248
PIPELINE SETTLEMENT FUND		
Emergency Operations Center	245-4000-53631	\$ 82,000
	TOTAL PIPELINE SETTLEMENT FUND	\$ 82,000
PARKS CAPITAL PROJECT RESERVE FUND		
System Wide ADA Audit & Transition Plan	402-6000-53620	75,000
System Wide Park Security & Surveillance Cameras	402-6000-53621	30,000
System Wide Wayfinding Signs	402-6000-53622	20,000
Upgrade Existing Park Trails	402-6000-53633	100,000
6-Person Golf Cart	402-6000-53641	16,000
Jug Fillers	402-6000-53642	17,500
Remote Control Mower (1)	402-6000-53643	16,667
72" Zero Turn Mowers (2)	402-6000-53644	33,530
Commercial Mower	402-6000-53645	14,500
Sickle Bar Cutter (1)	402-6000-53646	16,000
Equipment Trailer	402-6000-53647	22,000
Mower Deck - Ventrac (1)	402-6000-53648	5,000
Dump Trucks (2)	402-6000-53650	112,000
Torok Center Pavement Maintenance	402-7300-53630	55,000
Boettler Park Sport Court Lighting	402-7800-53635	185,000
Ariss Park Improvements	402-7820-53630	519,794
Kreighbaum Improvements	402-7850-53631	25,000
Kleckner Park Construction	402-7870-53630	700,000
	TOTAL PARKS CAPITAL PROJECT RESERVE FUND	\$ 1,962,991
	TOTAL 2022 CAPITAL PROJECTS	\$ 16,094,750