

CITY OF GREEN
2022 Modified Operating Appropriations

2022-R09
Exhibit A
Amended
3/08/2022; 3/22/2022 & 4/12/2022

Fund	Description	Account	Appropriation
GENERAL FUND			
<i>Finance</i>	<i>Network Contracted Services</i>	<i>100-1300-52416</i>	<i>\$ 20,000</i>
<i>Service</i>	<i>Motor Vehicle Supplies/Repairs</i>	<i>100-1600-52580</i>	<i>1,500</i>
<i>Engineering</i>	<i>Contracted Engineering</i>	<i>100-5200-52410</i>	<i>75,000</i>
<i>Utility & Asset Management</i>	<i>Training</i>	<i>100-7000-51239</i>	<i>4,000</i>
<i>CAB</i>	<i>Gas Utility</i>	<i>100-7110-52453</i>	<i>2,000</i>
<i>S. Annex</i>	<i>Contracted Services</i>	<i>100-7400-52412</i>	<i>3,000</i>
<i>S. Annex</i>	<i>Repairs/Maintenance</i>	<i>100-7400-52423</i>	<i>3,000</i>
<i>S. Annex</i>	<i>Gas Utility</i>	<i>100-7400-52453</i>	<i>5,000</i>
<i>Fire Station #2</i>	<i>Gas Utility</i>	<i>100-7500-52453</i>	<i>1,000</i>
	TOTAL GENERAL FUND		114,500
STREET CONSTRUCTION & MAINTENANCE REPAIR FUND			
<i>Highway</i>	<i>Training</i>	<i>201-2100-51239</i>	<i>4,000</i>
<i>Highway</i>	<i>Materials/Snow & Ice Removal</i>	<i>201-2210-52511</i>	<i>300,000</i>
<i>Stormwater</i>	<i>Training</i>	<i>201-2300-51239</i>	<i>4,000</i>
<i>Stormwater</i>	<i>Crouse Pond Dam</i>	<i>201-2300-53643</i>	<i>26,500</i>
	TOTAL STREET CONSTRUCTION & MAINTENANCE REPAIR FUND		334,500
FIRE/PARAMEDIC FUND			
<i>Fire/Paramedic</i>	<i>Heavy Rescue Truck</i>	<i>210-3300-53651</i>	<i>(87,000)</i>
<i>Dispatch Services</i>	<i>Contracted Services</i>	<i>210-3305-52412</i>	<i>87,000</i>
	TOTAL FIRE/PARAMEDIC FUND		-
PARKS & RECREATION FUND			
<i>Parks & Recreation</i>	<i>Medical Opt-out</i>	<i>224-6000-51242</i>	<i>1,820</i>
<i>Parks & Recreation</i>	<i>Contracted Services</i>	<i>224-6000-52412</i>	<i>5,000</i>
<i>Parks & Recreation</i>	<i>Advertising</i>	<i>224-6000-52446</i>	<i>5,000</i>
<i>Veteran's Park</i>	<i>Gas Utility</i>	<i>224-7310-52453</i>	<i>4,000</i>
<i>Boettler Park</i>	<i>Contracted Services</i>	<i>224-7800-52412</i>	<i>2,000</i>
<i>Ariss Park</i>	<i>Contracted Services</i>	<i>224-7820-52412</i>	<i>2,500</i>
<i>Spring Hill Sports Complex</i>	<i>Contracted Services</i>	<i>224-7860-52412</i>	<i>8,260</i>
	TOTAL PARKS & RECREATION FUND		28,580
PLANNING FUND			
<i>Planning</i>	<i>Salaries-Personnel</i>	<i>247-5100-51111</i>	<i>58,558</i>
<i>Planning</i>	<i>Salaries-Intern</i>	<i>247-5100-51113</i>	<i>7,840</i>
<i>Planning</i>	<i>PERS/Employers Share</i>	<i>247-5100-51211</i>	<i>9,298</i>
<i>Planning</i>	<i>Medicare/SS Taxes</i>	<i>247-5100-51213</i>	<i>964</i>
<i>Planning</i>	<i>Uniform Allowance</i>	<i>247-5100-51232</i>	<i>200</i>
<i>Planning</i>	<i>Medical</i>	<i>247-5100-51241</i>	<i>10,200</i>
<i>Planning</i>	<i>Workers' Compensation</i>	<i>247-5100-51261</i>	<i>1,066</i>
	TOTAL PLANNING FUND		88,126
PARKS CAPITAL PROJECTS RESERVE FUND			
<i>Parks & Recreation</i>	<i>6 Person Golf Cart</i>	<i>402-6000-53641</i>	<i>2,220</i>
<i>Parks & Recreation</i>	<i>Sickle Bar Cutter</i>	<i>402-6000-53646</i>	<i>2,000</i>
<i>Parks & Recreation</i>	<i>Mower Deck - Ventrac (1)</i>	<i>402-6000-53648</i>	<i>200</i>
<i>Central Park</i>	<i>Land Improvements (Tree Replacement)</i>	<i>402-7115-53630</i>	<i>15,000</i>
<i>Central Park</i>	<i>Central Park Entry Sign (Signage on bldg)</i>	<i>402-7115-53631</i>	<i>10,000</i>
	TOTAL PARKS CAPITAL PROJECTS RESERVE FUND		29,420
TOTAL FOR ALL FUNDS			\$ 595,126