

CITY OF GREEN
2020 Modified Operating Appropriations

2020-R58
Exhibit A
AMENDED
8/25/2020

Fund	Description	Account	Appropriation
GENERAL FUND			
Finance	Bank Charges	100-1300-52848	\$ 17,300
Fire Station #1	Telephones/Mobiles	100-7100-52441	25,500
Fire Station #2	Telephones/Mobiles	100-7500-52441	5,800
		TOTAL GENERAL FUND	<u>48,600</u>
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND			
Street Construction	Pavement Preservation	201-2100-52411	3,000
Street Construction	Contracted Services	201-2100-52412	7,500
Street Construction	619/Myersville Rd Intersection	201-2100-53637	34,230
Street Construction	Greensburg/Arlington Roundabout	201-2100-52647	25,000
		TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	<u>69,730</u>
CORONAVIRUS RELIEF FUND			
<i>Public Safety</i>	<i>Salaries and Benefits</i>	<i>213-3300-51919</i>	<i>400,000</i>
<i>Public Safety</i>	<i>Contracted Services</i>	<i>213-3300-52415</i>	<i>96,855</i>
		TOTAL CORONAVIRUS RELIEF FUND	<u>496,855</u>
SUMMIT CTY COVID19 PSGP FUND			
<i>Public Safety</i>	<i>Salaries and Benefits</i>	<i>214-3300-51919</i>	<i>424,150</i>
<i>Public Safety</i>	<i>Contracted Services</i>	<i>214-3300-52415</i>	<i>300,000</i>
		TOTAL SUMMIT CTY COVID19 PSGP FUND	<u>724,150</u>
PARKS & RECREATION FUND			
Parks	Park Refunds	224-6000-52860	11,000
Torok Center	Repairs and Maintenance	224-7300-52423	2,000
		TOTAL PARKS & RECREATION FUND	<u>13,000</u>
		TOTAL FOR ALL FUNDS	<u>\$ 1,352,335</u>