

CITY OF GREEN
2020 CAPITAL PROJECTS

2019-R100
Exhibit A
11/12/2019

FUND	ACCOUNT	AMOUNT
<u>STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND</u>		
Various Resurfacing of Roads	201-2100-53630	\$ 2,650,000
Massillon Rd/Boettler Rd Roundabout	201-2100-53632	106,000
Massillon Rd Phase II/Corporate Woods	201-2100-53633	94,000
Arlington Rd Widening & Intersection Improvements	201-2100-53639	250,000
Moore Road Sidewalk	201-2100-53641	181,000
Raber Road Sidewalk	201-2100-53643	30,000
Greensburg/Arlington Roundabout	201-2100-53647	25,000
South Main Street Bridge Lighting Improvements	201-2100-53648	60,000
Loader	201-2100-53651	250,000
Boom Mower	201-2100-53652	120,000
East Turkeyfoot Lake Road Culvert	201-2300-53632	125,000
Various Storm Water Improvements	201-2300-53630	100,000
	TOTAL STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	<u>\$ 3,991,000</u>
<u>FIRE/PARAMEDIC FUND</u>		
Heavy Rescue Truck	210-3300-53651	80,000
	TOTAL FIRE/PARAMEDIC FUND	<u>\$ 80,000</u>
<u>AMBULANCE TRANSPORTATION FUND</u>		
Chase Vehicle	218-3220-53654	53,000
	TOTAL AMBULANCE TRANSPORTATION FUND	<u>\$ 53,000</u>
<u>FEDERAL GRANT FUND</u>		
Massillon Road North Reconstruction	232-2100-53636	4,620,807
Moore Road Sidewalk	232-2100-53641	500,000
Heavy Rescue Truck	232-3300-53651	675,000
	TOTAL FEDERAL GRANT FUND	<u>\$ 5,795,807</u>
<u>CAPITAL PROJECTS RESERVE FUND</u>		
Satellite Fire Station #3/infrastructure	401-3300-53610	40,000
	TOTAL CAPITAL PROJECTS RESERVE FUND	<u>\$ 40,000</u>
<u>PARKS CAPITAL PROJECT RESERVE FUND</u>		
New Ballfield(s) Design Plan	402-6000-53632	175,000
(2) 3/4 Ton Pick-Up Trucks	402-6000-53650	70,000
(1) 1 Ton Dump Truck	402-6000-53650	75,000
(1) Bucket Truck	402-6000-53650	150,000
Central Park - Sun Shades - Amphitheater	402-7115-53640	120,000
Central Park LED Reader Board Entry Sign	402-7115-53631	30,000
John Torok Center Walking Path Lighting	402-7300-53632	50,000
John Torok Center Privacy Fence	402-7300-53634	30,000
PLCC/Shriver MP Trail	402-7360-53632	65,000
Lichtenwalter School House Reconstruction	402-7800-53630	25,000
Boettler Park Playground Replacement	402-7800-53641	150,000
Southgate Improvements - invasive species	402-7810-53630	11,000
Ariss Park storage	402-7820-53633	30,000
Greensburg Park pavement	402-7900-53634	105,000
	TOTAL PARKS CAPITAL PROJECT RESERVE FUND	<u>\$ 1,086,000</u>
<u>TIF FUND</u>		
Massillon Road North Reconstruction Project	403-8010-53636	9,900,000
	TOTAL TIF FUND	<u>\$ 9,900,000</u>
	TOTAL 2020 CAPITAL PROJECTS	<u>\$ 20,945,807</u>