

CITY OF GREEN
2022 Modified Operating Appropriations

2022-R30
Exhibit A A
Amended
6/28/2022

Fund	Description	Account	Appropriation
GENERAL FUND			
Communications	Salaries - Intern/Co-op	100-1400-51113	\$ 12,114
Communications	P.E.R.S.	100-1400-51211	1,696
Communications	Medicare	100-1400-51213	176
Communications	Workers' Compensation	100-1400-51261	163
Engineering	Travel Expenses	100-5200-52431	3,000
Engineering	Meeting Expenses	100-5200-52432	1,500
Engineering	Advertising	100-5200-52446	1,500
Engineering	Office Supplies	100-5200-52510	500
Engineering	General Supplies	100-5200-52512	1,000
Parks Maintenance Garage	Gas Utility	100-7200-52453	2,000
TOTAL GENERAL FUND			23,649
STREET CONSTRUCTION & MAINTENANCE REPAIR FUND			
Highway	Equipment & Furniture	201-2100-53640	13,855
Highway	Arlington Road Corridor Improvements	201-2100-53639	350,000
Highway	Christman Rd Guardrail Replacement	201-2100-53642	(110,000)
Highway	S. Main Street Resurfacing	201-2100-53649	50,000
Traffic Signs & Signals	Contracted Services	201-2220-52412	10,000
Traffic Signs & Signals	Traffic Accidents/Damage Repairs	201-2220-52424	10,000
Storm Sewers & Drains	Equipment & Furniture	201-2300-53640	13,855
Storm Sewers & Drains	Crouse Pond Dam	201-2300-53643	8,500
TOTAL STREET CONSTRUCTION & MAINTENANCE REPAIR FUND			346,210
FIRE/PARAMEDIC FUND			
Fire/Paramedic	Fuel	210-3300-52582	25,000
TOTAL FIRE/PARAMEDIC FUND			25,000
PARKS & RECREATION FUND			
Parks & Recreation	Uniforms	224-6000-51232	1,200
Parks & Recreation	Supplies & Materials	224-6000-52470	2,000
Parks & Recreation	Vehicle Maintenance/Repairs	224-6000-52581	4,000
Parks & Recreation	Bank Fees	224-6000-52848	3,500
East Liberty	Contracted Services	224-7830-52412	5,000
TOTAL PARKS & RECREATION FUND			15,700
KEEP GREEN BEAUTIFUL FUND			
Beautification	Maintenance Services	248-6100-52423	3,000
TOTAL KEEP GREEN BEAUTIFUL FUND			3,000
INCOME TAX FUND			
Income Tax	Income Tax Refunds	250-1310-52860	250,000
TOTAL INCOME TAX FUND			250,000
TIF CAPITAL PROJECTS FUND			
Other	County TIF Refunds	403-1900-52860	24,000
Heritage Crossing TIF	Developer Public Improvements	403-8040-52863	(24,000)
TOTAL TIF CAPITAL PROJECTS FUND			-
TOTAL FOR ALL FUNDS			\$ 663,559